



Date: July 16, 2024

Name: Anna Morton
Anna.morton@snoco.org
425 388 3896

Company: Snohomish County Cathcart Gun Range
8915 Cathcart Way Bldg H
Snohomish WA 98296

Reference: Contract Renewal – #12363; site 215944-006

Hi Anna,

Thank you for using McKinstry as your mechanical service provider. We appreciate your on-going support and your trusted partnership. Enclosed you will find the new renewal contract amount for the preventative maintenance services at the Cathcart Gun Range. An updated EXHIBIT B is included with new Rates and pricing.

If you have any questions or would like other changes to your agreement, please contact me at (425) 463-9099. Again, thank you for using McKinstry Service.

Best Regards,

Gordy Wahl
Account Manager



Contract Pricing Documentation

PURPOSE: Annual contract renewal of the HVAC Preventive Maintenance contract between McKinstry Co. and Snohomish County Cathcart Gun Range

The contract is updated as follows:

Site name:	8915 Cathcart Way, Bldg H, Snohomish, WA 98296
Customer Contact:	Anna Morton
Effective date:	8/17/2024
Contract price:	\$75,499 + WSST

All other terms and conditions of the original contract and any subsequent addendums remain in full force and effect.

Please sign and return to acknowledge acceptance, along with the new Purchase Order.

Snohomish County Cathcart

MCKINSTRY CO. LLC.



Date: _____

Date: 7/16/2024



Exhibit B-1

EXHIBIT B 2024

Service Required	Quantity	Unit Cost	Total
Cost of <u>monthly</u> pre filter change including trip charge.	12	\$1,691.26	\$20,295.12
Cost of <u>monthly</u> hazardous material handling and disposal including trip charge.	12	\$659.74	\$7916.84
Cost of <u>quarterly</u> HEPA filter change including trip charge.	4	\$8438.65	\$33,754.60
Cost of <u>quarterly</u> hazardous material handling and disposal including trip charge	4	\$2,615.31	\$10,461.24
Cost of quarterly HVAC preventive maintenance including trip charge	4	\$755.30	\$3,021.20
	<i>Annual</i>	<i>Total:</i>	\$75,449.00

Additional Information: *Prices for maintenance and repair services not covered in the preventative maintenance plan.*

The 2024 hourly rates indicated below include trip charges to and from the Gun Range. The hourly rates below begin upon arrival at the County repair site and end upon exit from the County repair site.

*The annuity rate will be increased by 4% CPI
 Year 1 - 8/17/2024 – 8/16/2025 is \$75,449.00
 Year 2 – 8/17/2025 – 8/16/2026 is \$78,467.00
 we will provide an updated Schedule B by 8/16/2025*

***Rate is 5% off contract rates:
 These rates will hold for 2 years*

Break/fix rates for services not covered in the contract –

Wages for normal working hours	\$194.00	/hr
Wages for overtime work hours	\$291.00	/hr
Wages for weekend hours	\$291.00	/hr
Wages for holiday hours	\$388.00	/hr
Parts and assembly cost mark up	25-40% depending on cost of part.	