



# Finance, Budget and Administration

Jim Martin

Council Initiated:

Yes

No

**ECAF:** 2026-0995

**Motion:** 26-176

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** Authorizing amendment No. 1 with Resilient Strategies, LLC.

**Scope:** Amendment 1 to the agreement with Resilient Strategies, LLC increases the not to exceed amount from \$50,000 to \$110,000.

**Duration:** Through December 31, 2026.

**Fiscal Impact:**  Current Year  Multi-Year  N/A

Expenditures	Current Year	2027	2028	2029	2030	Total
102.50650134109	\$110,000					\$110,000
						0
<b>Total's</b>	<b>\$110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$110,000</b>

Revenue	Current Year	2027	2028	2029	2030	Total
						0
						0
<b>Total's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Authority Granted:** Approved and authorizes the County Executive to sign the amendment.

**Background:** On May 2, 2025, the Executive's Office executed the original contract with Resilient Strategies, LLC to provide transportation consulting, with an original expiration date of December 31, 2025, and a not to exceed amount of \$50,000. The contract included the option for up to two additional 1-year terms. On December 31, 2025, the Executive's Office submitted a letter to Resilient Strategies, LLC, extending the contract through December 31, 2026. This amendment increases the not to exceed amount to include work to be performed in 2026. All other terms and conditions remain in effect.

**Requested Action:** Move to GLS on May 20<sup>th</sup> for consideration.