



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

ECAF: 2024-0557

Motion: 24-198

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Amendment 1 to the Professional Services Agreement with Aalta LLC for Database Administration Services.

Scope: Proposed Amendment 1 would amend the existing contract to allow for automatic annual renewals, set a base annual fee (\$112,000), with an annual increase of 3.5% starting January 1, 2026.

Duration: The proposed Amendment 1 would start on 12/12/2024 and would renew annually on the anniversary date unless terminated by the County in accordance with the Agreement.

Fiscal Impact: Current Year Multi-Year N/A

Funding for the ongoing services is included in the IT 2025 requested budget and included in future budget requests.

Expenditures	2025	2026	Total
505.5148804101	\$112,000	\$115,920	\$733,617.04
Total	\$112,000	\$115,920	\$733,617.04

	Motion	Start	End	Total
Original	19-348	12/12/2019	12/11/2024	\$225,000
Amendment 1	24-198	12/12/2024		\$733,617.04
Total				\$958,617.04

Authority Granted: Approves and authorizes the County Executive to execute Amendment 1 to the Professional Services Agreement with Aalta LLC to increase annual fees and extend the Agreement for the duration of the County’s need for the services, under SCC 3.04.203 and 3.04.140(8).

Background: In 2019 Snohomish County published RFP-44-18SB to hire a consultant to provide long-term solutions for database administration managed services and support for enterprise-wide Microsoft SQL and Oracle database environments. This included servers, Data Base Management Systems and databases, which are used by many Enterprise, business, Geographic Information Systems and other County Custom systems.

Competition is waived in accordance with SCC 3.04.203, as Aalta has provided the County with excellent services since 2019. Approval of this Amendment 1 would allow for Aalta to increase the annual fees and continue to provide the services until terminated by the County.

Requested Action: Move to GLS on May 29th, 2024, for consideration.