



Committee of the Whole

Ryan Countryman

Council Initiated:

☐ Yes

☒ No

ECAF: 2024-1222

Ordinance: 24-052

Type:

☐ Contract

☐ Board Appt.

☐ Code Amendment

☒ Budget Action

☐ Other

Requested Handling:

☒ Normal

☐ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☒ Yes

☐ No

☐ N/A

Subject: Budget – supplemental appropriation.

Scope: Ordinance 24-052 would approve a supplemental appropriation for funds received in the amount of \$450,000 in Parks Construction Fund 309.

Duration: N/A

Fiscal Impact: ☒ Current Year ☐ Multi-Year ☐ N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
309-Parks Capital	\$450,000	0	0	0	0	\$450,000
Total	\$450,000	0	0	0	0	\$450,000

Revenue	Current Year	2025	2026	2027	2028	Total
309-Fund Balance	\$450,000	0	0	0	0	\$450,000
Total	\$450,000	0	0	0	0	\$450,000

Authority Granted:

Supplemental appropriation authority to spend \$450,000 Parks Construction Fund 309 for work at Kayak Point Park that was unanticipated in the 2024 budget. Charter Section 6.80 requires an ordinance to adopt the supplemental appropriation.

Background:

Snohomish County Parks obtained \$450,000 funding from the Port of Everett as part of a Consent Decree to settle a dispute regarding National Pollutant Discharge Elimination System permit requirements. Snohomish County accepted these funds by Motion 23-377. As part of the settlement, the parties identified Snohomish County's Kayak Point Park pier piling replacement project for receiving supplemental environmental project funds. Use of these funds must go to the water quality project planned at Kayak Point Park. The funds provided by the Port of Everett are integral to a multi-million dollar water quality improvement project. Without these funds, replacement of the affected creosote piles would not happen at this time.

Request: Set time and date for a public hearing on Ord 24-052. Suggested: July 24, 2024, at 10:30 a.m.