




SNOHOMISH COUNTY HUMAN SERVICES DEPARTMENT
3000 ROCKEFELLER AVENUE, M/S 305 | EVERETT, WA 98201
(425) 388-7200

RECEIVED
APR 11 2024
HUMAN SERVICES DEPARTMENT
CONTRACTS DIVISION

INTERLOCAL (ILA) AMENDMENT

| | | | |
|---|-------------------------------|--|--|
| 1. ILA Number: EL-21-80-08-390 | 2. Amendment Number: 5 | 3. This Amendment herein- after identified as: EL-21-80-08-390 (5) | 4. Amount of Services and Expenditure Plan: \$196,578.45 |
| 5. Name and Address of Contracting Organization: Washington State University Everett 915 N Broadway Everett, WA, 98201 <input checked="" type="checkbox"/> Subrecipient <input type="checkbox"/> Contractor | | 6. Title of Project / Service: Puget Sound Taxpayers Accountability Account | |
| 7. <u>THIS ITEM APPLIES ONLY TO BILATERAL AMENDMENTS.</u> The ILA identified herein, including any previous amendments thereto, is hereby amended as set forth in Item 8 below by mutual consent of all parties hereto. | | | |
| 8. <u>TERMS OF AMENDMENT.</u> (Indicate the amount of an increase/decrease in ILA and new beginning and ending dates, if applicable). The ILA referred to in Item 1 above is revised as follows: A. The ILA amount is increased by \$4,848.45 for a new ILA amount of \$196,578.45. B. Approved ILA Budget Exhibit C-4 is superseded with Exhibit C-5, as attached. C. Approved ILA Service Expenditure Plan Exhibit D-4 has been amended to reflect the increase in funds. D. Approved ILA Service Plan Exhibit D-4 is superseded with Exhibit D-5, as attached. | | | |
| 9. ALL OTHER TERMS AND CONDITIONS OF THE ORIGINAL ILA AND ANY PREVIOUS AMENDMENTS THERETO REMAIN IN FULL FORCE AND EFFECT. | | | |

FOR THE INSTITUTION OF HIGHER EDUCATION:

Digitally signed by

(Signature) Washington State University
Date: 2024.04.10 (Date)
16:43:41 -07'00'

(Title)

AVP/DVP, Authorized Official

FOR SNOHOMISH COUNTY:

Harper, Lacey
Digitally signed by Harper, Lacey
Date: 2024.03.27 16:17:19 -07'00'
Dave Somers, Executive
Snohomish County
(Date)

EXHIBIT C-5
CONTRACT BUDGET - COST REIMBURSEMENT
PUGET SOUND TAXPAYERS ACCOUNTABILITY ACCOUNT

AGENCY NAME: Washington State University Everett
CONTRACT PERIOD: 9/1/2023 to 8/31/2024

FUNDS AWARDED UNDER CONTRACT:

| REVENUE SOURCE | FUNDING PERIOD | AMOUNT | AMENDMENT | TOTAL AMOUNT |
|---|--------------------|---------------|-------------|---------------|
| Puget Sound Taxpayers Accountability Account | 9/1/2023-8/31/2024 | \$191,730.00 | \$ 4,848.45 | \$ 196,578.45 |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| TOTAL FUNDS AWARDED: | | \$ 191,730.00 | \$ 4,848.45 | \$ 196,578.45 |

MATCHING RESOURCES:

N/A

TOTAL MATCHING RESOURCES: \$ -

MATCH REQUIREMENTS FOR CONTRACT: % _____ AMOUNT: _____

OTHER PROGRAM RESOURCES (Identify):

| SOURCE | FUNDING PERIOD | AMOUNT |
|------------------------|----------------|--------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| TOTAL OTHER RESOURCES: | | \$ - |

EXPENDITURES

| CATEGORY | PSTAA | TOTAL | MATCHING RESOURCES | OTHER RESOURCES |
|-----------------------|---------------|---------------|-----------------------|--------------------|
| Salaries/Wages | \$ 19,000.00 | \$ 19,000.00 | | |
| Benefits | | - | | |
| Supplies/Minor Equip. | 9,173.00 | 9,173.00 | | |
| Prof. Services | 17,255.70 | 17,255.70 | | |
| Postage | | - | | |
| Telephone | | - | | |
| Mileage/Fares | | - | | |
| Meals | | - | | |
| Lodging | | - | | |
| Advertising | | - | | |
| Leases/Rentals | | - | | |
| Insurance | | - | | |
| Utilities | | - | | |
| Repairs/Maint. | | - | | |
| Client Flex Funds | 151,149.75 | 151,149.75 | | |
| Client Rent | | - | | |
| Printing | | - | | |
| Dues/Subscrip. | | - | | |
| Regis./Tuition | | - | | |
| Machinery/Equip. | | - | | |
| Administration | | - | | |
| Indirect | | - | | |
| Occupancy | | - | | |
| Miscellaneous | | - | | |
| Misc. Construction | | - | | |
| Acquisition | | - | | |
| Relocation | | - | | |
| | | - | | |
| TOTAL | \$ 196,578.45 | \$ 196,578.45 | \$ - | \$ - |

EXPENDITURE NARRATIVE

| AMOUNT | CATEGORY | NARRATIVE (provide justification describing each category supported with funds awarded under this contract) |
|---------------|-----------------------|--|
| \$ 19,000.00 | Salaries/Wages | Salary for two (2) part-time Student Influencers (outreach and event support) |
| 9,173.00 | Supplies/Minor Equip. | Supplies for Cougar Closet and emergency fund program, education/resource information, and other affiliated services. |
| 17,255.70 | Prof. Services | Subcontract with ChildStrive co-operative childcare program |
| 151,149.75 | Client Flex Funds | Undergraduate student scholarships and barrier-free access to education programs; child care reimbursement fund; all recipients must currently reside within Snohomish County subarea of the Sound Transit taxing district |
| - | | |
| - | | |
| \$ 196,578.45 | TOTAL | |

DETAIL SALARIES / WAGES

[illegible]

NOTE: Above figures may reflect rounding

Exhibit D-5

PSTAA SERVICES AND EXPENDITURE PLAN

2023 - 2024 INSTITUTE OF HIGHER EDUCATION

Institutions of Higher Education (IHE) awarded may use distributions from PSTAA funds only to improve educational outcomes in early learning, K-12, and higher education, including, but not limited to, for facilities and programs for children and youth that are low-income, homeless, or in foster care, or other vulnerable populations to start endowments to provide support for improving educational outcomes in early learning, K-12, and higher education. At least ten percent (10%) of funds shall be designated for use by community-based early learning providers. PSTAA fund recipients shall expend a portion of their PSTAA funds on new and/or innovative early learning programs.

FUNDS DESIGNATED FOR IHE SERVICES

| | |
|--|--|
| Institution of Higher Education | Washington State University Everett |
| Total 2023-2024 Initial Allocation (Includes reallocated unspent funds from 2022-2023) | \$ 196,578.45 |
| Admin Designation | \$ 0 |
| Direct Service Designation | \$ 179,322.75 |
| Early Learning Designation | \$ 17,255.70 |

Target educational outcome(s):

☒ Access ☒ Retention ☒ Completion

Target population(s):

☐ Low-income ☐ Homeless ☐ In foster-care

☒ Other vulnerable population(s), please list:

- Running Start/College in the High School participants; community college transfer students; K-12 students highlighted by high school counselors as needing/deserving of this opportunity
- First generation college students
- Underrepresented demographics in higher education, including: BIPOC students, women in STEM, or other vulnerable populations

Description of proposed use of funds:

Focus: Access: Barrier-free access to higher education

Research shows that waiving college application fees [increases college matriculation](#) (particularly for students at under-resourced high schools and community colleges receiving college counseling) and [induces high-achieving students from low-income backgrounds](#) to apply and be admitted to more selective institutions. College application fees can even be [obstacles for students from higher-income backgrounds](#).

Exhibit D-5

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2023 - 2024 INSTITUTE OF HIGHER EDUCATION

Washington State University Everett will eliminate these barriers for local students through a series of new scholarships for new and enrolled students residing within the RTA.

Confirmation fee scholarship (\$200 per confirmed student)

For Fall semester of 2023 alone, WSU Everett received 211 applications from college-ready individuals. The barrier-free application program will save students about **\$42,200**, eliminating a major barrier and providing a platform from which to launch their futures in Snohomish County.

Another component to barrier-free access to education is housing. WSU Everett also aims to serve students facing food insecurities, housing insecurity and/or unhoused. Funds will be used to rent out space either at Everett Community College or local dwellings to provide a transitional opportunity for unhoused or housing insecure students until more stable housing can be secured. Providing these new housing services will significantly improve student retention for students facing housing challenges so that they can focus on their classes and studies.

Scholarships

College is expensive. [According to College Board](#), in the past decade (2007-2017), tuition rates rose 37% at public four-year colleges. That rate jumps to 213% when comparing current tuition with that of just 30 years ago, accounting for inflation. With no end in sight to the continual increase in the cost of an education, low- and middle-income students are facing more difficult choices than ever.

We have a unique opportunity to support Snohomish County students within the Sound Transit Regional Taxing Authority, particularly for families with young children.

Based on financial need and/or academic achievement, WSU Everett will offer current-use scholarships during the 2023-24 academic year.

A total of **\$140,000** will be disbursed as scholarships for students in financial need, those who have demonstrated academic achievement at their community college and shown community involvement through work and volunteerism.

Focus: Retention, Success, and Completion

Proactive advising leads to gains in retention and completion, [according to studies](#). But a [report from the Center for Community College Student Engagement](#) shows that effective advising may have a larger impact on returning students and thus colleges' persistence and graduation rates.

The report highlights that 78% of returning students reported meeting with an adviser, compared to 62% of entering students. According to CCCSE, that detail is significant

Exhibit D-5

PSTAA SERVICES AND EXPENDITURE PLAN

2023 - 2024 INSTITUTE OF HIGHER EDUCATION

because less than 50% of first-time-in-college students return to the same institution the following fall, indicating that early advising leads to increases in retention.

Participants in our new barrier-free access to higher education program will be required to complete specific learning during their studies, including mandatory advising and new University 101 seminars that will provide students with the tools they need to succeed, stay in school, and complete a degree.

Internally at WSU Everett, we are experiencing more engagement for retention and completion through student-on-student interactions. **WSU Everett proposes to utilize allocations from the Funds for Service in direct support of campus initiatives such as Student Influencers, the Cougar Food Pantry, the Cougar Closet, and Childcare Services to enhance campus culture focused on student success, retention, equity, and inclusion.**

Proposed performance indicators for educational outcome(s):

Access: Number of students able to access a college education as a result of financial support from the Puget Sound Taxpayer Accountability Account.

Retention: Number of students who can afford to continue their studies thanks to the Puget Sound Taxpayer Accountability Account.

Completion: Number of students benefiting from the Puget Sound Taxpayer Accountability Account who become graduates of Washington State University Everett.

FUNDS DESIGNATED FOR COMMUNITY BASED EARLY LEARNING PROVIDERS

| | |
|--|--|
| Early Learning Organization: | ChildStrive |
| Target educational outcome(s): | <input checked="" type="checkbox"/> Social-emotional <input checked="" type="checkbox"/> Physical <input checked="" type="checkbox"/> Cognitive <input checked="" type="checkbox"/> Language <input checked="" type="checkbox"/> Literacy <input checked="" type="checkbox"/> Math <input checked="" type="checkbox"/> Family Engagement <input checked="" type="checkbox"/> Racial Equity |
| Description of proposed use of funds: | <p>ChildStrive's operation of a co-op childcare program for children ages 12 months to five years.</p> <p>The co-op program is in support of adult education classes provided by Everett Community College and Goodwill through Connect Casino Road at the Village on Casino Road.</p> <p>Family engagement through monthly parent meetings, classroom coaching for parents</p> <p>Early childhood development screening tools in parents' primary language.</p> |

Exhibit D-5

PSTAA SERVICES AND EXPENDITURE PLAN

2023 - 2024 INSTITUTE OF HIGHER EDUCATION

Proposed performance indicators for educational outcome(s):

- Number of parents who remain enrolled in adult education classes provided by EvCC
- Number of parents who meet the set of expectations, roles and responsibilities associated with the ChildStrive co-op including participation in monthly parenting education sessions.