

Public Infrastructure and Conservation

Deb Bell

Council	Initiated:

□Yes ⊠No

ECAF:	2024-0132
Ordina	nce: 24-010

Type:

 \boxtimes Contract

☐ Board Appt.

☐Code Amendment

☐ Budget Action

□ Other

Requested Handling:

⊠Normal

☐ Expedite

□Urgent

Fund Source:

☐General Fund

□ Other

 \boxtimes N/A

Executive Rec:

☐ Do Not Approve

□N/A

Approved as to

Form:

⊠Yes

□No

□N/A

Flood Control District and the awarding of Program Funds.

Scope: This agreement is to award the Marshland Flood Control District a total

grant award of \$120,000 to cover expenditures over a three-year period, as the grant application was determined to meet the Snohomish County Flood Damage Reduction Grant Program and direct the Executive to

execute an Interlocal Agreement as provided under RCW 39.34.

Fiscal Impact: □ Current Year ☑ Multi-Year □ N/A

Expenditures	2023	2024	2025	Total
415.50951154191 Special District Payments	\$41,000	\$55,000	\$24,000	\$120,000
Revenue	2023	2024	2025	Total
415.30951111770 - Utility	\$41,000	\$55,000	\$24,000	\$120,000

Hazard Trees Project	Estimated Project Cost	Grant Request	Grant Award	Required Match
2023	\$40,000	\$20,000	75% of Project Cost	25%
2024	\$55,000	\$20,000	75% of Project Cost	25%
2025	\$65,000	\$20,000	75% of Project Cost	25%
Total	\$160,000	\$60,000	Not to Exceed \$120,000	

<u>Duration</u>: The Agreement shall terminate on December 31, 2025.

<u>Authority Granted:</u> Approves the recommendation of SWM for the Snohomish County Flood Damage Reduction Grant Program regarding the distribution of the Grant Funds and authorizes the distribution of those funds in the manner as described. Authorizes the County Executive to execute the Interlocal Agreement between Snohomish County and Snohomish County Marshland Flood Control District for Flood Damage Reduction as agreed.

<u>Background:</u> Snohomish County has established a Flood Damage Reduction Grant Program and approved a total funding amount of \$150,000 in the Surface Water Management Budget to benefit flood management in Snohomish County. The County's DCRN SWM division publicized the existence of the grant program and solicited and accepted applications.

The District submitted an application to SWM requesting Grant Funds for the use of removing hazard trees on the levee in 2023, 2024, and 2025. After evaluating all applications submitted, SWM recommended allocating Grant Funds to the District not to exceed \$120,000 for the tree removal project.

Requested Action: For Council to move to GLS on February 28, 2024, to set time and date for a Public Hearing, suggested March 20, 2024, at 10:30 am.