

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

ECAF Title Database Administration Services Agreement, Aalta LLC  
 Fund Name DIS/ Professional Services

**Proposed Action's Impact on:**

	2025	2026	2027	2028	2029	2030	Total
<b>Expenditure Increases</b>							
1 Professional Services	\$ 112,000	\$ 115,920	\$ 119,977	\$ 124,176	\$ 128,523	\$ 133,021	\$ 733,617
2 Equipment/ Hardware	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Software Subscription Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Implementation Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5 Maintenance/Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Sales Tax	exempt	exempt	exempt	exempt	exempt	exempt	exempt
Total Expenditures	\$ 112,000	\$ 115,920	\$ 119,977	\$ 124,176	\$ 128,523	\$ 133,021	\$ 733,617

**Reductions in Expenditures/Proposal Savings** *(Please enter savings as a negative amount)*

1 Professional Services				\$ -	\$ -	\$ -	\$ -
Annual HMIS Software User							
2 Subscription Fee				\$ -	\$ -	\$ -	\$ -
3 Sales Tax				\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Reductions in Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Revenues Increase (Decrease)**

1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Increase (Decrease in Revenues)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Net Increase (Decrease) in County Financial Resources**

\$ (112,000) \$ (115,920) \$ (119,977) \$ (124,176) \$ (128,523) \$ (133,021) \$ (733,617)