

# Snohomish County District Court

2022 COUNCIL BUDGET PRESENTATION

# 2022 Budget Questions

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1. 2021 Staffing
  - ▶ 85.5 District Court Permanent FTE Judicial Officers and Staff
  - ▶ 15 new hires in 2021
  - ▶ 2 vacant positions in active recruitment
  - ▶ No unfunded positions in 2021
2. No FTEs working remotely, except those isolating due to Covid or Covid exposure, or on a case-by-case occasional basis
3. Pandemic Funding:
  - ▶ CARES funds received from AOC in 2021: Offsite Security, Facilities and Jury Expenses - \$1,752
  - ▶ ARPA funds requested from the County for 2021-22: \$563,930
    - ▶ Staffing - \$510,784
    - ▶ Offsite Security, Facilities and Jury Expenses - \$29,151
    - ▶ Technology, Construction and PPE - \$23,995
4. District Court will meet its targeted reduction for 2021
5. 2021 Legislation/Court Rulings that will impact District Court:
  - ▶ Police Reform Legislation
  - ▶ Blake Ruling
  - ▶ Drug Possession Legislation

# Funds Divisions & Programs

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## General Fund (002)

- 401/240 – District Court
- 401/330 – Probation
- 401/450 – Dispute Resolution

## Special Fund (100)

- 401/330 – DV Impact

## Human Services (124)

- 124/550 -1/10% Sales Tax  
Mental Health Court

# Revenues

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<b>Fund</b>	<b>Division/Program</b>	<b>2021 Modified</b>	<b>2022 Proposed</b>	<b>Change</b>
002	401/240 - Court	5,680,209	4,993,395	(686,814)
002	401/330 - Probation	2,479,029	1,911,830	(567,199)
002	401/450 - Mediation	140,000	140,000	-
100	401/330 - DV Impact	7,500	7,500	-

# Expenditures

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Fund	Division/Program	2021 Modified	2022 Proposed	Change
002	401/240 - Court	9,480,482	9,897,832	417,350
002	401/330 - Probation	2,309,168	2,399,229	90,061
002	401/450 - Mediation	140,000	140,000	-
100	401/330 - DV Impact	7,500	7,500	-
124	124/550 - Mental Health Court	344,005	369,702	25,697

# FTEs

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Fund	Division/Program	2021 Adopted	2022 Proposed	Change
02	240 District Court	66.50	72.00	5.5
02	330 Probation & Parole Services	17.00	16.50	(.5)
124	124 Human Services	2.00	2.00	-







COURT ROOM N°6

**QUIET**  
COURT-IN-SESSION



ASFCME Reclass

\$274,188

- District Court must keep a record of every traffic charge filed with the court, and shall keep a record of every official action taken by the court including every conviction, forfeiture of bail, judgment of acquittal, finding of committed, dismissal and the amount of fine, forfeiture, or penalty resulting from every traffic charge. RCW 46.52.101(1).
- District Court must immediately forward to the Department of Licensing an abstract of court record of every conviction, forfeiture of bail, finding of committed, guilty plea, payment of fine or penalty, and dismissal of every traffic charge or moving violation, except for standing, stopping, parking, and pedestrian offenses. RCW 46.52.101(1) and RCW 46.20.270(1).
- RCW 46.61.5055(11)(c) requires the court to notify DOL of any suspension, revocation, or denial, or any extension thereof, imposed as a result of violation of a condition of probation on an alcohol related offense.
- District Court is required to report to DOL within 24 hours of a conviction involving minor in possession convictions, drug offense convictions and illegal possession of firearm convictions involving juveniles, unless it is a first offense. RCW 66.44.365, RCW 69.41.065, and RCW 9.41.040.
- A clerk must immediately issue and deliver a writ of garnishment to a judgment creditor who has filed an application and has met the requirements of RCW 6.27.060. RCW 6.27.050.
- A domestic violence protection order shall be forwarded by the clerk of the court to the appropriate law enforcement agency on or before the next judicial day after entry of the order. RCW 26.50.100(1).
- A no-contact order shall be forwarded by the clerk of the court to the appropriate law enforcement agency on or before the next judicial day after entry of the order. A certified copy shall also be provided to the victim. RCW 10.99.040(4)(c) and (6).
- When a defendant is found guilty of a crime and a condition of the sentence restricts the defendant's ability to have contact with the victim, such condition shall be recorded and a written certified copy of that order shall be provided to the victim. The clerk of the court shall forward a copy of the order on or before the next judicial day to the appropriate law enforcement agency. RCW 10.99.050(1) and (3).
- An automatic stay is imposed when a bankruptcy petition is filed. The stay stops action against the debtor or the debtor's estate property. See 11 U.S.C.A. §36 (a). The court halts all proceedings to enforce a debt when it receives a notice of bankruptcy. The clerk must recall any outstanding warrants for failure to pay and cease all efforts to collect a fine, penalty, forfeiture, or restitution until the court receives notice from the bankruptcy court that the action is completed or dismissed.



40%







BEING  
*the*  
WORKING POOR  
HURTS

LPA II Position for Cascade

\$73,334



Reclass Court Administrator

\$6,672

A signpost with two yellow directional signs. The top sign points right and says 'OPTIONA', and the bottom sign points left and says 'OPTIONB'. The background is a bright blue sky with white clouds and a sun in the upper right corner.

**OPTIONA**

**OPTIONB**





