

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 21-355

APPROVING A 2021 BUDGET TRANSFER BETWEEN CATEGORIES WITHIN THE
GRANT CONTROL FUND 130 – FACILITIES-WEATHERIZATION SUBFUND 367

WHEREAS, the Grant Control Fund 130 (Fund 130) Subfund 367 is a Government Fund that is used to track budgetary and financial activity in the Energy and Sustainability Office of the Facilities Management Department; and

WHEREAS, the budget of Fund 130's Weatherization Labor (Direct Services) program 222 will exceed its 2021 adopted budget appropriations by \$200,000 because of the additional funds received from the American Rescue Plan Act (ARPA), to be expended in FY 2021 and FY 2022; and

WHEREAS, the Program Support program 221 of Fund 130 has sufficient budget appropriations to transfer to the Direct Services program 222 to cover its budget shortfall, and ensure proportionate spenddown of grant funds; and

WHEREAS, the total 2021 expenditures of Fund 130 does not exceed its adopted budget appropriations at the fund level; and

WHEREAS, a transfer of budgetary appropriations with Fund 130 from Program Support 221 program is needed to adjust the budget shortfall in Direct Services program 222; and

WHEREAS, this action will move budgetary appropriations from between programs within Fund 130 with no net increase to the total 2021 budget;

NOW, THEREFORE ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
130 567182224102	ARPA-LIHEAP – Professional	+\$200,000
130 567182214101	Program Support – Prof.	-\$200,000
	Net Change to Fund 130	\$0-

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 15th day of December, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Vice-Chair

ATTEST:



Asst. Clerk of the Council