

Debt Service

2024 Council Budget Presentation



2024 Budget Questions

1. Please provide a breakdown by: Permanent FTE (total FTE, how many are new in 2023, requested in 2024) and Temporary/Project (total FTE, how many are new in 2023, requested in 2024).

○ *N/A*

2. Of those positions, how many are filled, actively recruiting, or vacant? What unfunded positions from the 2023 budget are you requesting to fund/fill in 2024?

○ *N/A*

3. What are your experiences with a hybrid/remote working environment?

○ *N/A*

4. Please describe how much CARES/ARPA funds your department has requested or received in 2023 and 2024, and the utilization of those funds.

○ *N/A*

Fund Divisions and Programs

Please show high-level financial structure

Limited Tax Debt
Service Fund
(215)

- Programs 199-479, Each new debt issuance gets new program

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