## **Debt Service**

2024 Council Budget Presentation



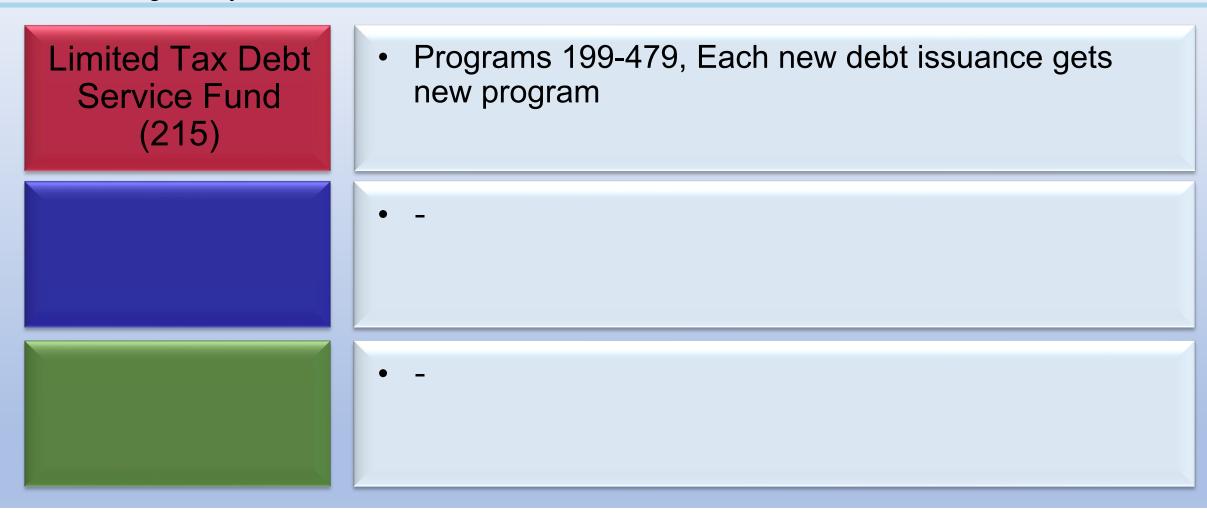
#### 2024 Budget Questions

- 1. Please provide a breakdown by: Permanent FTE (total FTE, how many are new in 2023, requested in 2024) and Temporary/Project (total FTE, how many are new in 2023, requested in 2024).
- N/A
- 2. Of those positions, how many are filled, actively recruiting, or vacant? What unfunded positions from the 2023 budget are you requesting to fund/fill in 2024?
- N/A
- 3. What are your experiences with a hybrid/remote working environment?
- N/A
- 4. Please describe how much CARES/ARPA funds your department has requested or received in 2023 and 2024, and the utilization of those funds.
- N/A



### Fund Divisions and Programs

Please show high-level financial structure





#### Revenues

FUND	DIVISION/PROGRAM	2023 ADOPTED	2024 PROPOSED	CHANGE
215	Limited Tax Debt	32,369,610	31,057,432	(1,312,178)
	TOTAL	32,369,610	31,057,432	(1,312,178)



# Expenditures

FUND	DIVISION/PROGRAM	2023 ADOPTED	2024 PROPOSED	CHANGE
215	Limited Tax Debt	32,369,610	31,057,432	(1,312,178)
	TOTAL	32,369,610	31,057,432	(1,312,178)

