



Snohomish County Sheriff's Office

2025-2026 Council Budget Presentation

Sheriff Expenditure Budget

FUND	DIVISION/PROGRAM	2023-2024 ADOPTED	2025-2026 PROPOSED	CHANGE
General Fund	All	\$ 126,063,936	\$ 134,816,434	\$ 8,752,498
Special Revenue	All	\$ 372,991	\$ 281,588	\$ (91,403)
Human Services	All	\$ 75,392	\$ 56,094	\$ (19,298)
Grant Control	All	\$ 5,391,272	\$ 5,402,190	\$ 10,918
Helicopter	All	\$ 120,000	\$ 120,000	\$ -
Drug Task Force	All	\$ 1,814,911	\$ 1,864,617	\$ 49,706
Contract Services	All	\$ 26,960,066	\$ 31,233,764	\$ 4,273,698
Boating	All	\$ 288,394	\$ 286,392	\$ (2,002)
Security Services	All	\$ 5,897,532	\$ 7,003,642	\$ 1,106,110
Total		\$ 166,984,494	\$ 181,064,721	\$ 14,080,227

Sheriff Revenue Budget

FUND	DIVISION/PROGRAM	2023-2024 ADOPTED	2025-2026 PROPOSED	CHANGE
General Fund	All	\$ 20,364,411	\$ 21,056,014	\$ 691,603
Special Revenue	All	\$ 372,991	\$ 281,588	\$ (91,403)
Grant Control	All	\$ 5,391,272	\$ 5,402,190	\$ 10,918
Helicopter	All	\$ 120,000	\$ 120,000	\$ -
Drug Task Force	All	\$ 1,814,911	\$ 1,864,617	\$ 49,706
Contract Services	All	\$ 26,960,066	\$ 31,233,764	\$ 4,273,698
Boating	All	\$ 288,394	\$ 286,392	\$ (2,002)
Security Services	All	\$ 5,897,532	\$ 7,003,642	\$ 1,106,110
Total		\$ 61,209,577	\$ 67,248,207	\$ 6,038,630

Sheriff FTE Report

FUND	DIVISION/PROGRAM	2024 ADOPTED	2025 PROPOSED	2026 PROPOSED
General Fund	All	320.75	317.75	317.75
Special Revenue	All	1.00	1.00	1.00
Grant Control	All	6.00	6.00	6.00
Contract Services	All	64.75	64.75	64.75
Security Services	All	12.00	11.00	11.00
TOTAL		404.50	400.50	400.50

Sheriff Budget Allocation

CATEGORY	DEPARTMENT	2023-2024 ADOPTED	2025-2026 PROPOSED	CHANGE
Salaries	Sheriff	51.5%	53.4%	1.9%
Benefits	Sheriff	17.9%	17.8%	-0.1%
Supplies	Sheriff	1.9%	1.8%	-0.1%
Prof. Svcs.	Sheriff	5.5%	4.5%	-0.9%
Capital	Sheriff	0.0%	0.0%	0.0%
Interfund	Sheriff	22.3%	21.9%	-0.4%
Transfer Out	Sheriff	0.9%	0.6%	-0.3%
	Total	100%	100%	

Corrections Expenditure Budget

FUND	DIVISION/PROGRAM	2023-2024 ADOPTED	2025-2026 PROPOSED	CHANGE
General Fund	All	\$ 121,931,151	\$ 129,401,355	\$ 7,470,204
Commissary	All	\$ 2,746,867	\$ 2,711,502	\$ (35,365)
Human Services	All	\$ 5,085,404	\$ 5,249,272	\$ 163,868
Total		\$ 129,763,422	\$ 137,362,129	\$ 7,598,707

Corrections Revenue Budget

FUND	DIVISION/PROGRAM	2023-2024 ADOPTED	2025-2026 PROPOSED	CHANGE
General Fund	All	\$ 26,040,500	\$ 29,106,560	\$ 3,066,060
Commissary	All	\$ 2,746,867	\$ 2,711,502	\$ (35,365)
Total		\$ 28,787,367	\$ 31,818,062	\$ 3,030,695

Corrections FTE Report

FUND	DIVISION/PROGRAM	2024 ADOPTED	2025 PROPOSED	2026 PROPOSED
General Fund	All	335.25	335.25	335.25
Commissary	All	3.25	3.25	3.25
Human Services	All	11.50	11.5	11.5
Total		350	350	350

Corrections Budget Allocation

CATEGORY	DEPARTMENT	2023-2024 ADOPTED	2025-2026 PROPOSED	CHANGE
Salaries	Corrections	48%	51%	2%
Benefits	Corrections	20%	21%	1%
Supplies	Corrections	1%	1%	0%
Prof. Svcs.	Corrections	9%	7%	-2%
Capital	Corrections	0%	0%	0%
Interfund	Corrections	22%	21%	-1%
	Total	100%	100%	

Successes & Challenges

Please provide a brief description of a recent success or overcome challenge:

- *Accreditation*
- *Investigative Successes and Critical Arrests*
- *K9 Harley Addition to Corrections*
- *Strategic Planning Committee*
- *Dashboard Expansion for Public Transparency*
- *Meeting Our Hiring Challenges*
 - *Reclass for a Communication Specialist to Support Recruiting*
 - *Creation of a Sheriff's Office Hiring Website*
 - *Partnership with Human Resources to make changes with Civil Service to Improve Hiring Processes and Practices*

Please provide a list of non-budget challenges facing your programs in the upcoming biennial budget cycle:

- *Population Growth and the Increasing Demand on Public Safety Resources*
- *Fentanyl / Unhoused Community / Mental Health*
- *State Mandates: Training, Certification, Academy Backlogs, & Reporting*
- *Staffing Burden Increases with BWC's (Public Disclosure and Accountability)*