

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 24-032

APPROVING A BUDGET TRANSFER IN GRANT FUND 130 FOR THE OFFICE OF  
RECOVERY AND RESILIENCE

WHEREAS, the 2024 adopted budget within Executive Department Grant Fund 130 for Program 311 Office of Recovery and Resilience did not include funding for salary and benefits for the authorized FTEs; and

WHEREAS, the expenditure authority for the salary and benefits was included in Non-departmental Grant Fund 130 Program 507 ARPA Essential Government Service; and

WHEREAS, there is sufficient appropriation authority within Non-departmental Grant Fund 130; and

WHEREAS, this action will move the expenditure authority to the appropriate line items Grant Fund 130 with no net increase in the total 2024 budget;

NOW, THEREFORE ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
130 57501311781011	REGULAR SALARIES	\$656,501
130 57501311782013	PERSONNEL BENEFITS	\$209,185
130 57516507784101	PROFESSIONAL SERVICES	<\$865,686>
	Net Change to Fund 130	-\$0-


2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 23<sup>rd</sup> day of January, 2024.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
Council Chair

ATTEST:

  
Deputy Clerk of the Council