## SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

## MOTION NO. 25-317

## APPROVING A BUDGET TRANSFER IN GENERAL FUND 002

WHEREAS, the 2025 - 2026 adopted budget within Nondepartmental General Fund 002 included funding for social justice initiatives; and

WHEREAS, a budget transfer is requested to consolidate social justice initiative costs into one program, Program 332 Office of Social Justice in Executive General Fund 002, for transparency and reporting; and

WHEREAS, there is sufficient appropriation authority within Nondepartmental General Fund 002;

NOW, THEREFORE ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

| DAC            | DESCRIPTION                | AMOUNT      |
|----------------|----------------------------|-------------|
| 002.5169904108 | Social Justice Initiative  | <\$512,972> |
| 002.5013321101 | Salaries                   | \$ 155,401  |
| 002.5013322013 | Benefits                   | \$ 58,895   |
| 002.5013324101 | Professional Services      | \$ 298,676  |
|                | Net Change to Fund 002 -\$ |             |

2. In this action, the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

| PASSED this | _ day of | , 2025.   |
|-------------|----------|---|
|             |          | SNOHOMISH COUNTY COUNCIL Snohomish County, Washington |
|             |          | Council Chair   |
| ATTEST:     |          |   |
|             |          |   |

Deputy Clerk of the Council