



Health and Community Services

Cynthia Foley

Council Initiated:

Yes

No

ECAF: 2023-1024
Ordinance: 23-093

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Amendment to the Consolidated Contract between the State of Washington Department of Health and Snohomish County

Scope: The ordinance authorizes the execution of Amendment No. 16 to the 2022-2024 Consolidated Contract between the Health Department and the Washington State Department of Health (DOH).

Amendment No. 16 revises or adds statements of work for 11 programs and increases the contract total by \$3,519,641 to become \$35,178,552. It provides funding for COVID-19 prevention, developing incident management capabilities, refugee and immigrant outreach, foundational public health services, outreach to the Ukrainian community, and other activities. Short descriptions of added or amended statements of work and funding increases are shown in Table 1 and 2 in the Exhibits section.

Duration: January 1, 2022 to December 31, 2024

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
						0
						0
Totals	0	0	0	0	0	0

Revenue	Current Year	2024	2025	2026	2027	Total
Health Dep Fund 125 - ConCon and Amendments #1-15	\$31,658,911.00					\$31,658,911.00
Health Dep Fund 125 - Amendment #16	\$3,519,641.00					\$3,519,641.00
Totals	\$35,178,552.00	0	0	0	0	\$35,178,552.00

This is a multi-year fund and will be included in the 2024 grant work plan. No additional supplemental appropriation authority is anticipated at this time.

Authority Granted: Proposed Ordinance 23-093 authorizes the Executive, or a designee, to execute contract Amendment No. 16 and any future amendments.

Background: Prior to its integration with Snohomish County government on December 31, 2022, the Snohomish Health District (SHD) had entered a consolidated contract with DOH for grant funding of public health work. SHD and DOH amended the original contract 10 times. Snohomish County is the successor assigned to SHD's interest in the contract.

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Post integration with the County, Council authorized two amendments to the consolidated contract. On June 7, 2023, Amendment No. 11 was authorized through Ordinance 23-044¹, increasing funding for COVID-19 vaccination and TB elimination. Amendment No. 14 was authorized through Ordinance 23-068² on August 9, 2023. This amendment increased funding for COVID-19 prevention and mpox (formerly monkeypox) response.

Request: Move to October 4th GLS Agenda, under administrative matters, to set time and date for Public Hearing.

¹ [2023-0455 - Ordinance 23-044 \(legistar.com\)](#)

² [2023-0775 - Ordinance 23-068 \(legistar.com\)](#)

Exhibits:

Table 1. Summaries of New Statements of Work

Program Name and Dates	Summary Description	Funding Increase
COVID-19 LHJ Gap Funding (ARPA) - Effective 7/1/2023 to June 30 2024	Provide vaccination to increase availability in the community, maintain data, and undertake preparedness activities	\$470,068
Executive Office of Resilience and Health Security - PHEP-CRI - Effective July 1, 2023 to June 30, 2024	Incident management preparedness activities and developing community resilience	\$696,610
Executive Office of Resilience and Health Security –WFD- LHJ - Effective July 1, 2023 to June 30, 2024	COVID-19 public health workforce development; local jurisdictions may invoice costs and are not allocated funding	\$0
Office of Immunizations - FSU Ukrainian Resource Center - Effective July 1, 2023 to June 30, 2024	Health and immunization resources for Ukrainian refugees	\$22,234
Office of Immunizations - Ukrainian Outreach Support - Effective July 1, 2023 to June 30, 2024	Participate in workgroup and develop proposal to better connect with the Ukrainian community and conduct health and vaccine promotion	\$42,840

Table 2. Summaries of Revised Statements of Work

Program Name and Dates	Summary Description	Funding Increase
COVID-19 Refugee and Immigrant Health Worker Support - Effective January 1, 2022 to May 31, 2024	Hire culturally and linguistically appropriate Community Health Workers who will serve the refugee and immigrant population; they will expand support for COVID-19 among underserved and high-risk populations	\$13,945
Foundational Public Health Services - Effective July 1, 2023 to June 30, 2024	Full Lifecourse Workforce Capacity, immunization outreach, environmental health leadership capacity, local finance and health communications capacity, language access services, overdose response	\$1,815,000
Mother and Child Health Block Grant - Effective January 1, 2022 to September 30, 2024	Compliance with reporting requirements, support roll-out of statewide Universal Development Screening Strong Start System, 5-year Needs Assessment activities	\$444,879
Office of Immunizations - Perinatal Hepatitis B - Effective July 1, 2023 - June 30, 2024	Prevent perinatal hepatitis B infections	\$2,150
Office of Immunizations - Promotion of Immunizations to Improve Vaccination Rates - Effective July 1, 2023 to June 30, 2024	Improve immunization coverage rates by developing and implementing a plan	\$4,515
Office of Immunizations - Regional Representatives - Effective July 1, 2023 to June 30, 2024	Conduct compliance site visits for vaccine storage and handling, enroll providers in childhood vaccine program, complete project management scheduling tool	\$7,400