SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

MOTION NO. 23-355

AMENDING THE 2019 ANNUAL ACTION PLAN TO REALLOCATE SUPPLEMENTAL COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS FUNDING

WHEREAS, Snohomish County is the representative member of the Snohomish County Urban County Consortium (Consortium) for purposes of application, receipt, and administration of federal grant funds under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Program; and

WHEREAS, pursuant to Council Motion 19-093, the 2019 Annual Action Plan was approved on May 1, 2019; and

WHEREAS, pursuant to Council Motion No. 21-166, the approved 2019 Annual Action Plan was amended on May 19, 2021, to add \$1,830,114.00 in CDBG supplemental Coronavirus (CDBG-CV1) funds and to allocate funding to projects to prevent, prepare for, and respond to the Coronavirus pandemic; and

WHEREAS, the amended 2019 AAP included an award of \$80,163.00 in CDBG-CV1 funds for the YWCA of Seattle-King County-Snohomish County – Landlord Engagement Program (YWCA-LEP); and

WHEREAS, on August 19, 2021, the Human Services Department Director approved a non-substantial amendment to add \$8,016.00 in CDBG-CV1 administration funds to the YWCA-LEP project, bringing the total project cost to \$88,179.00; and

WHEREAS, on December 29, 2022, the Human Services Department Director approved a non-substantial amendment to add \$40,081.00 in additional CDBG-CV1 funds to the YWCA-LEP (consisting of \$36,474.00 for program costs and \$3,607.00 for administrative costs) for a total project cost of \$128,260.00; and

WHEREAS, a portion of CDBG-CV1 funds awarded to other projects in the amended 2019 AAP have not been expended and need to be reallocated; and

WHEREAS, the Human Services Department is proposing a substantial amendment to add \$53,926.10 in CDBG-CV1 funds for the YWCA-LEP (consisting of \$48,987.00 in program costs and \$4,939.10 in administrative costs), for a total project cost of \$182,186.10; and

WHEREAS, the County has complied with the notification requirements regarding this substantial amendment to the Consortium's Housing and Community Development Policy Advisory Board; and

WHEREAS, the County has complied with the Consortium's citizen participation requirements regarding this substantial amendment; and

WHEREAS, the proposed amendment, if approved, would help prevent, prepare for, and respond to the coronavirus among individuals and families experiencing homelessness or housing instability; and

WHEREAS, substantial amendments to Annual Action Plans must be approved by the Snohomish County Council;

NOW, THEREFORE, ON MOTION, the 2019 Annual Action Plan is hereby amended to allocate \$53,926.10 in CDBG-CV1 funds to the YWCA-LEP, for a new total project cost of \$182,186.10 to prevent, prepare for, and respond to the Coronavirus pandemic, as more fully described in Attachment A.

PASSED this 20th day of September, 2023.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

<u>Jared Mead</u> Jouncil Chair

ATTEST:

Deputy Clerk of the Council

Mederalas

Attachment A Motion 23-355 2019 Action Plan AP-35 Project Description (Revised)

Project Sponsoring Agency	YWCA of Seattle-King County-Snohomish County
Project Title	Landlord Engagement Program
Program Year	
Grantee/PJ Project ID # (Contract #)	
Project Description (Brief summary nature of	The project will provide landlord outreach and
project and overall goal/outcome of project).	engagement to support successful placement and
	retention of hard-to-place individuals and
	households experiencing homelessness or are in
	private landlord housing. The project will work
	directly with eligible households with housing
	match and placement.
2019 CDBG-CV1 amended award	\$182,186.10
Con Plan Goal Supported	CDBG Public Services – Homeless
Priority Need Addressed	Public Services
HUD Objective	Suitable Living Environment
HUD Outcome	Availability/Accessibility
Planned Activities (Brief summary of eligible	It is anticipated that CDBG funds will be used to
activities to be funded as part of project)	provide services (staffing) and related operating
	costs of the program.
Target Date for Completion	June 30, 2024
Estimate the number and type of families that	Approximately 106 homeless households and
will benefit from the project (including income	their dependent children (246 persons in total).
targeting or presumed benefit category)	
Location Description (if applicable, include	Agency Office: 3301 Broadway Ave, Suite A,
addresses where activities will be undertaken)	Everett, WA 98201. County-wide, outside the
	cities of Everett and Marysville.
Goal Outcome Indicator - # of Persons to Be	246 persons
Assisted	
(Public service activities other than LMI Housing	
Benefit)	