

Public Infrastructure and Conservation

Deb Bell

Coun	cil I	nitia	ted:

□Yes ⊠No

ECAF:	2024	4-2118	3
Ordina	nce:	24-10	2

Type:

⊠Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

Other

Requested Handling:

⊠Normal

☐ Expedite

□Urgent

Fund Source:

☐General Fund

⊠Other

□N/A

Executive Rec:

☐ Do Not Approve

□N/A

Approved as to

Form:

□Yes

⊠No State Form

□N/A

Subject: Interlocal Agreement with Washington State Department of Enterprise

Services.

Scope: Facilities and Fleet proposes to utilize the Washington State Energy

Program to perform investment grade audits and energy saving equipment upgrades. The purpose of the agreement is to establish a vehicle for the Energy Program to provide future energy/utility conservation project management services and to authorize the development of the energy services proposal in a cost-effective, efficient

manner.

Fiscal Impact: □ Current Year □ Multi-Year □ N/A

The ILA will allow Facilities to use the Washington State Department of Enterprise Services pre-approved contractor/vendor list for project to assist the County in meeting energy efficiencies. The contract uses a cost scale dependent on Total Project Value, Attachment B of the Agreement.

Duration: From execution through December 31, 2028.

<u>Authority Granted:</u> Approves and authorizes the Snohomish County Executive, or their designee, to sign the Agreement between Snohomish County and DES, a copy of which is attached to the ordinance as Exhibit A, and further authorizes the Executive or their designee, to approve all amendments to the Agreement, provided that sufficient appropriation authority exists supporting the amendment, under SCC 3.04.140(1).

Background: Snohomish County Joint Resolution 19-006 expresses the County Council and County Executives commitment to reaching a goal of 100% clean energy for government operations by 2045. Snohomish County-owned building must comply with the Washington State Clean Buildings Performance Standard (CPBS). The proposed agreement allows Snohomish County to utilize the State's Energy Program to provide future energy/utility conservation project management services to the County. The DES Energy Program provides risk management by guaranteeing certain project costs, equipment performance, and energy savings, as the program services include energy/utility conservation project management, energy and operational cost reduction, and energy-efficient infrastructure upgrades.

Requested Action: For Council to move the motion to GLS on December 4th, set time and date for a Public Hearing, suggested January 9, 2025, at 10:30 am.