

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 22-029

APPROVING BUDGET TRANSFERS IN GENERAL FUND 002  
FOR THE SHERIFF'S OFFICE WITHIN THE LAW ENFORCEMENT BUREAU  
AND WITHIN THE CORRECTIONS BUREAU

WHEREAS, a transfer of existing program expenditure authority is needed in division programs within the Sheriff's Office; and

WHEREAS, the reallocation is due to the alignment of budgeted operational costs within programs; and

WHEREAS, excess expenditure authority exists within other Sheriff's Office programs that can be shifted with no net increase in the total 2021 budget;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

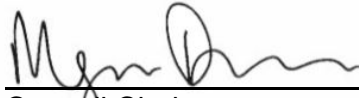
1. The County Council approves the intra-Bureau budget transfer as set out below and also detailed in Attachment A to transfer budget authority between programs in the Sheriff's Bureaus:

<b>Department &amp; Program</b>	<b>Amount</b>
<u>30 Law Enforcement</u>	
110 Administration	\$ 150,000
114 Technical Operations	200,000
121 Investigation	250,000
132 Law Enforcement - Contracts	(500,000)
140 Training	150,000
170 Traffic Policing	(100,000)
192 Technical Services	<u>(150,000)</u>
	<b>\$ 0</b>
<u>38 Corrections</u>	
310 Administration	\$ 200,000
331 Detention	(700,000)
364 Medical Services	<u>500,000</u>
	<b>\$ 0</b>

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 26<sup>th</sup> day of January, 2022.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington



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Council Chair

ATTEST:



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Asst. Clerk of the Council

**ATTACHMENT A**  
**Sheriff 2021 Sheriff Budget Transfer**

<b>Department &amp; Program</b>	<b>DAC</b>	<b>Amount</b>
<b>30 Sheriff Law Enforcement</b>		
110 Administration	002 530 110 1011	150,000
114 Technical Operations	002 530 114 1011	200,000
121 Investigation	002 530 121 1011	250,000
132 Law Enforcement - Contracts	002 530 132 1011	(300,000)
132 Law Enforcement - Contracts	002 530 132 1016	(150,000)
132 Law Enforcement - Contracts	002 530 132 2027	(50,000)
140 Training	002 530 140 1011	150,000
170 Traffic Policing	002 530 170 1011	(100,000)
192 Technical Services	002 530 192 1011	<u>(150,000)</u>
		0
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<b>38 Sheriffs Corrections Bureau</b>		
310 Administration	002 538 310 1011	200,000
331 Detention	002 538 331 1011	(700,000)
364 Medical Services	002 538 364 4155	<u>500,000</u>
		0