

Public Infrastructure and Conservation

Deb Bell

Council	Initiated :

□Yes ⊠No

ECAF: 2024-0828 **Motion:** 24-199

Type:

⊠Contract

☐ Board Appt.

 \square Code Amendment

 \square Budget Action

Other

Requested Handling:

⊠Normal

☐ Expedite

 \square Urgent

Fund Source:

☐General Fund

⊠Other

□N/A

Executive Rec:

☐ Do Not Approve

□N/A

Approved as to

Form:

⊠Yes

□No

□N/A

Subject: Amendment 1 to the Interlocal Agreement between Snohomish County

and the Alderwood Water and Wastewater District (AWWD).

Scope: Proposed Amendment 1 would amend the existing Interlocal Agreement

(Motion 21-470) to accurately reflect the final scope of work and costs

associated with the utility work as stipulated in the accepted bid.

<u>Duration:</u> The proposed Amendment 1 would start at execution and end upon

completion of the project.

Fiscal Impact: □ Current Year ☑ Multi-Year □ N/A

AWWD will reimburse all costs to the County Road Fund. Project costs are included in the approved 2024 budget.

Expenditures	2024	2025	Total
102.5063074102 Reimbursable Construction	\$1,545,837.91	\$1,545,837.90	\$3,091,675.81
102.50630471011 Reimbursable Labor	\$278,260.82	\$278,250.82	\$556,501.64
Total's	\$1,824,088.73	\$1,824,088.72	\$3,648,177.45

Revenue	2024	2025	Total
102.3064443895 Reimbursable Revenue	\$1,824,088.73	\$1,824,088.72	\$3,648,177.45
Total's	\$1,824,088.73	\$1,824,088.72	\$3,648,177.45

	Motion	Start	End	Total
Original	21-470	1/13/2022	Completion	\$915,103.47
Amendment 1	24-199	Execution	Completion	\$2,733,073.98
Total's				\$3,648,177.45

<u>Authority Granted:</u> Approves and authorizes the County Executive to sign Amendment 1 to the Interlocal Agreement between Snohomish County and the Alderwood Water and Wastewater District concerning Utility Construction Associated with the 36th/35th Ave West: 164th Street SW-SR 99 Road Project, under RCW 39.34.030 and SCC 13.01.020(5).

Background: Snohomish County has a public road improvement project (TIP #E.40.01) to improve the 36th/35th Ave West corridor from 164th St SW to SR 99. In January 2022 Snohomish County entered into an Interlocal Agreement with the Alderwood Water and Wastewater District which would allow the County to perform Utility Work (relocate water lines, etc.) on behalf of the district. Upon review of the accepted bid, an amendment was negotiated to include the accurate accepted bid amounts and work descriptions.

Requested Action: Move to GLS on May 29th, 2024, for consideration.