



Snohomish County Council

Committee: Finance
ECAF: 2023-0533
Proposal: Mot. 23-197

Analyst: Jim Martin
Date: May 17, 2023

Consideration:

Approving a budget transfer within Grant Fund 130.

Background

The Washington Secretary of State's Office is providing grant funding to support, upgrade, and enhance election security efforts at the County level. To provide expenditure authority within Grant Fund 130 for this grant, a budget transfer is necessary to transfer authority from the Nondepartmental Program to the Auditor Grant Control Program within Grant Fund 130. This action does not increase or reduce the expenditure or revenue appropriations within the 2023 Council adopted budget.

Current Proposal

The proposed motion would transfer \$160,000 from Nondepartmental Program to the Auditor Grant Control Program within Grant Fund 130.

Duration: N/A

Fiscal Implications: Budget Transfer, no increase or reduction to the overall budget

2023 Budget: Transfer between Departments, no net budget increase/decrease

Future Budget Impacts: None.

Handling: Normal

Approved-as-to-form: N/A.

Risk Management: N/A.

Executive Recommendation: APPROVE.

Attachments: See ECAF packet.

Amendments: NONE.

Request: Move to GLS on May 31st for consideration.