

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

**Amendment 3 to the Software and License and Services  
Agreement Relating to Automated Cashiering System**  
**IT App Support and Maintenance**

ECAF Title  
Fund Name

**Proposed Action's Impact on:**

	2024	2025	2026	2027	2028	Total
<b>Increase (Decrease) in FTEs</b>						
<b>Expenditure Increases</b>						
1 Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Equipment/ Hardware	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Personnel Services Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Rent and Other Office OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Software Licenses and						
8 Maintenance	\$ 7,552	\$ 7,929	\$ 8,326	\$ 8,742	\$ 9,179	\$ 41,728
9 Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 7,552	\$ 7,929	\$ 8,326	\$ 8,742	\$ 9,179	\$ 41,728
<b>Reductions in Expenditures/Proposal Savings</b> <i>(Please enter savings as a negative amount)</i>						
1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Reductions in Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Revenues Increase (Decrease)</b>						
1			\$ -	\$ -	\$ -	\$ -
2			\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Increase (Decrease in Revenues)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Net Increase (Decrease) in County Financial Resources</b>	<b>\$ (7,552)</b>	<b>\$ (7,929)</b>	<b>\$ (8,326)</b>	<b>\$ (8,742)</b>	<b>\$ (9,179)</b>	<b>\$ (41,728)</b>