

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

AMENDED ORDINANCE NO. 25-065

RELATED TO THE 2025-26 BIENNIAL BUDGET; MAKING MID-BIENNIAL
MODIFICATIONS TO THE BIENNIAL BUDGET

WHEREAS, the Snohomish County Council adopted the 2025-26 biennial budget with Amended Ordinance 24-083; and

WHEREAS, chapter 4.26 SCC provides for a mid-biennium review and modification for the second year of the biennium; and

WHEREAS, the County Executive has conducted a mid-biennium review and proposed a budget modification; and

WHEREAS, the budget modification is limited to changes arising from economic changes and emerging issues;

NOW THEREFORE, BE IT ORDAINED:

Section 1. Having considered the County Executive's proposed changes to the adopted 2025-2026 biennial budget, including the Executive's proposals regarding property tax revenues, the mid-biennial modification for the biennium ending December 31, 2026, is hereby adopted at the program levels set forth in Attachment 1. In case of conflict, the figures in Attachment 1 shall control over the summary table in section 2.

Section 2. Summary Table

The mid-biennial modification is summarized in the table below, which shows changes from the adopted 2025-2026 biennial budget by fund, department, revenue and expenditure category:

Fund / Department	Revenue	Expenditure
002 - General Fund		
0016 - Nondepartmental	200,000	200,000
102 - County Road		
0006 - Public Works	(606,000)	(606,000)
124 - Human Services		
0004 - Human Services	5,948,238	5,948,238
0031 - Prosecuting Attorney	227,268	227,268
130 - Grant Control		
0031 - Prosecuting Attorney	343,750	343,750
191 - Real Estate Excise Tax Fund		
0016 - Nondepartmental	100,000	100,000
192 - Transportation Mitigation		
0006 - Public Works	1,707,000	1,707,000

199 – Arts Commission		
0001 - Executive	40,000	40,000
311 - Facility Construction		
0018 - Facilities Management	100,000	100,000
402 - Solid Waste Management		
0006 - Public Works	24,791,682	24,791,682
505 - Information Services		
0014 - Information Services	1,190,000	1,190,000
508 - Employee Benefit		
0012 – Finance	9,300,000	9,300,000
511 - Facility Services Fund		
0018 - Facilities Management	460,000	460,000
Grand Total	43,801,938	43,801,938

Section 3. Budget Notes

(1.) **Opioid Settlement Dollars – Strategic Planning and Transparency.**

Snohomish County is set to receive a significant amount of money in the coming years through settlements in lawsuits pertaining to Opioids, herein “Opioid Settlement Dollars”. Council does not wish to disrupt departmental spending plans for the Opioid Settlement Dollars in the mid-biennium. However, due to the significant amount of funding anticipated and new settlement dollars, Council is requesting the following of the Executive Branch:

1. Summary of Funds and Expenditures To Date – The request is for this document to include, but not be limited to the following:
 - a. Total amount of funds received;
 - b. Total amount appropriated for county purposes and projects; and
 - c. Total amount distributed to outside entities.

Request is for this to be submitted to Council along with the 2027-2028 Executive Recommended Biennial Budget.

2. Opioid Settlement Dollars Spending Plan - The request is for the Executive Branch, in consultation with stakeholders, to create a spending plan for these dollars that includes, at a minimum:
 - a. The overarching goal for Opioid Settlement Dollars.
 - b. What metrics will be used in tracking successes and evaluation of programs.
 - c. Six-year forecast for Opioid Settlement Dollars.
 - d. Six-year spending plan that aligns with the overarching goal.
 - e. Details of what, if any, community input was solicited in developing the plan, specifically individuals in the recovery community and those with lived experience.

3. The request is for the Executive Branch to create a public-facing website that shows how much revenue has been received and a detailed account on how funds have been expended (detail similar to what is requested in #1 of this budget note).

Section 4. Effective Date This ordinance shall go into effect January 1, 2026.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

ATTEST:

(X) APPROVED
() EMERGENCY
() VETOED


County Executive

Melissa Geraghty

Deputy Prosecuting Attorney

- 1
 - 2
 - 3
 - 4
 - 5
- ATTACHMENT 1
Detail
- Questica, Mid Biennial Revenue Detail.pdf
Questica, Mid Biennial Expense Detail.pdf

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:124 - Human Services

SubFund:124 - Human Services Fund

Dept:0004 - Human Services

Division:004 - Alcoh & Other Drugs and CS

Program:0004-004-124-124-210 - Energy Administration

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.3042100420	State Grant LIHEAP ADMIN	1,731
Total 0004-004-124-124-210 - Energy Administration		1,731

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:124 - Human Services

SubFund:124 - Human Services Fund

Dept:0004 - Human Services

Division:004 - Alcoh & Other Drugs and CS

Program:0004-004-124-124-211 - Energy Program Support

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.3042110420	State Grant LIHEAP PRG SUPP	121,189
Total 0004-004-124-124-211 - Energy Program Support		121,189

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:124 - Human Services

SubFund:124 - Human Services Fund

Dept:0004 - Human Services

Division:004 - Alcoh & Other Drugs and CS

Program:0004-004-124-124-212 - Energy Consumer Education

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.3042120420	State Grant LIHEAP CONS ED	50,207
Total 0004-004-124-124-212 - Energy Consumer Education		50,207

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:124 - Human Services

SubFund:124 - Human Services Fund

Dept:0004 - Human Services

Division:004 - Alcoh & Other Drugs and CS

Program:0004-004-124-124-213 - Energy Dir Svcs - EAP/ECIP

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.3042130420	State Grant LIHEAP DIR SERV	1,546,129
Total 0004-004-124-124-213 - Energy Dir Svcs - EAP/ECIP		1,546,129

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:	124 - Human Services	SubFund:	124 - Human Services Fund
Dept:	0004 - Human Services	Division:	007 - Housing & Homeless Services
Program:	0004-007-124-124-461 - Housing, Homeless, Comm Dev	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.3044614127	EFT Ending Homelessness	118,840
124.3044614267	HUD COC Fed Direct 14.267	385,773
Total 0004-007-124-124-461 - Housing, Homeless, Comm Dev		504,613

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:124 - Human Services

SubFund:124 - Human Services Fund

Dept:0004 - Human Services

Division:003 - Aging

Program:0004-003-124-124-511 - Aging Administration

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.3045110800	Fund Balance - Aging Admin	1,220,000
124.3045114697	HRSN Services	2,082,702
Total 0004-003-124-124-511 - Aging Administration		3,302,702

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:124 - Human Services

SubFund:002 - 1/10% Sales Tax

Dept:0004 - Human Services

Division:009 - Chem Dependcy/Mental Hlth Srvs

Program:0004-009-124-002-900 - Human Serv Ops CD/MH Enhanc Svcs

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.302049000800	Fund Balance - MH Tax	421,667
Total 0004-009-124-002-900 - Human Serv Ops CD/MH Enhanc Svcs		421,667

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:	102 - County Road	SubFund:	102 - County Road
Dept:	0006 - Public Works	Division:	610 - County Road - TES
Program:	0006-610-102-102-444 - Administration	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
102.3064440800	Fund Balance	(3,813,000)
102.3064444995	Interfund Roads/Engineering	1,500,000
102.3064449753	Transport Mitigation TSA D	1,707,000
Total 0006-610-102-102-444 - Administration		(606,000)

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:192 - Transportation Mitigation

SubFund:701 - Transportation Syst Impact Fee

Dept:0006 - Public Works

Division:610 - County Road - TES

Program:0006-610-192-701-701 - Transportation Syst Impact Fee

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
192.301067010800	Fund Balance	1,707,000
Total 0006-610-192-701-701 - Transportation Syst Impact Fee		1,707,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund: 402 - Solid Waste Management

SubFund: 402 - Solid Waste Management

Dept: 0006 - Public Works

Division: 401 - Solid Waste Administratio

Program: 0006-401-402-402-401 - Solid Waste
Capital

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
402.3064010310	T/Department Of Ecology	650,000
402.3064010800	Fund Balance	(19,175,059)
402.3064014371	Municipal Collections	2,786,958
402.3064014372	Franchise Collections	1,858,078
402.3064014373	Individuals And Private	38,518,932
402.3064014375	Other Governments	1,005,703
402.3064014389	Construction Debris Fees	(852,930)
Total 0006-401-402-402-401 - Solid Waste Capital		24,791,682

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:	508 - Employee Benefit	SubFund:	508 - Employee Benefit
Dept:	0012 - Finance	Division:	370 - Health Insurance Services
Program:	0012-370-508-508-730 - Health Insurance Services	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
508.3127306591	Interfund Employee Benefits	9,300,000
Total 0012-370-508-508-730 - Health Insurance Services		9,300,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:	505 - Information Services	SubFund:	505 - Information Services
Dept:	0014 - Information Services	Division:	470 - Enterprise Technology Service
Program:	0014-470-505-505-861 - Enterprise Technology Service	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
505.3148610800	Fund Balance	780,000
Total 0014-470-505-505-861 - Enterprise Technology Service		780,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:505 - Information Services

SubFund:505 - Information Services

Dept:0014 - Information Services

Division:405 - Mandated Service

Program:0014-405-505-505-870 - Mandated-Image/Print/Mail

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
505.3148700800	Fund Balance	180,000
Total 0014-405-505-505-870 - Mandated-Image/Print/Mail		180,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:505 - Information Services

SubFund:505 - Information Services

Dept:0014 - Information Services

Division:405 - Mandated Service

Program:0014-405-505-505-882 - Mandated-Administrative

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
505.3148820800	Fund Balance	230,000
Total 0014-405-505-505-882 - Mandated-Administrative		230,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:002 - General Fund

SubFund:002 - General Fund

Dept:0016 - Nondepartmental

Division:657 - Nondepartmental

Program:0016-657-002-002-990 - Miscellaneous

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
002.3169900800	Fund Balance	200,000
Total 0016-657-002-002-990 - Miscellaneous		200,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:191 - Real Estate Excise Tax Fund

SubFund:001 - 1st Qtr % REET

Dept:0016 - Nondepartmental

Division:648 - Sb 4972 Capital
Improveme

Program:0016-648-191-001-990 - SB 4872 --
REET 1

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
191.3169900800	Fund Balance	100,000
Total 0016-648-191-001-990 - SB 4872 -- REET 1		100,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:	311 - Facility Construction	SubFund:	327 - Cathcart Sales Proceeds 2021
Dept:	0018 - Facilities Management	Division:	811 - Construction Support
Program:	0018-811-311-327-001 - Facilities Capital Projects	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
311.327180019701	OpT-In REET	100,000
Total 0018-811-311-327-001 - Facilities Capital Projects		100,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:511 - Facility Services Fund

SubFund:511 - Facility Services Fund

Dept:0018 - Facilities Management

Division:801 - Administrative Services

Program:0018-801-511-511-001 - County Parking Operations

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
511.3180010800	Fund Balance	300,000
Total 0018-801-511-511-001 - County Parking Operations		300,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:511 - Facility Services Fund

SubFund:511 - Facility Services Fund

Dept:0018 - Facilities Management

Division:801 - Administrative Services

Program:0018-801-511-511-031 - Facilities Maintenance

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
511.3180310800	Fund Balance	160,000
Total 0018-801-511-511-031 - Facilities Maintenance		160,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:130 - Grant Control

SubFund:307 - PA Grants

Dept:0031 - Prosecuting Attorney

Division:131 - Prosecuting Attorney

Program:0031-131-130-307-533 - Traff Safety Resource Prosecut

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
130.307315330616	WA Traffic Safety IndFed20.616	343,750
Total 0031-131-130-307-533 - Traff Safety Resource Prosecut		343,750

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:199 - Snohomish Cnty Arts Commission

SubFund:001 - Operating Sub Fund

Dept:0001 - Executive

Division:200 - Economic Development

Program:0001-200-199-001-440 - Arts Commission

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
199.301014400800	Fund Balance	40,000
Total 0001-200-199-001-440 - Arts Commission		40,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:124 - Human Services

SubFund:002 - 1/10% Sales Tax

Dept:0004 - Human Services

Division:009 - Chem Dependcy/Mental Hlth Srvs

Program:0004-009-124-002-900 - Human Serv Ops CD/MH Enhance Svcs

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.302049000800	Fund Balance - MH Tax	227,268
Total 0004-009-124-002-900 - Human Serv Ops CD/MH Enhance Svcs		227,268

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:124 - Human Services

SubFund:124 - Human Services Fund

Dept:0004 - Human Services

Division:004 - Alcoh & Other Drugs and CS

Program:0004-004-124-124-210 - Energy Administration

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.5042101104	Personnel Cost Contingency	1,731
Total 0004-004-124-124-210 - Energy Administration		1,731

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:124 - Human Services

SubFund:124 - Human Services Fund

Dept:0004 - Human Services

Division:004 - Alcoh & Other Drugs and CS

Program:0004-004-124-124-211 - Energy Program Support

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.5042111104	Personnel Cost Contingency	121,189
Total 0004-004-124-124-211 - Energy Program Support		121,189

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	SubFund:	124 - Human Services Fund
Dept:	0004 - Human Services	Division:	004 - Alcoh & Other Drugs and CS
Program:	0004-004-124-124-212 - Energy Consumer Education	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.5042121104	Personnel Cost Contingency	50,207
Total 0004-004-124-124-212 - Energy Consumer Education		50,207

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:124 - Human Services

SubFund:124 - Human Services Fund

Dept:0004 - Human Services

Division:004 - Alcoh & Other Drugs and CS

Program:0004-004-124-124-213 - Energy Dir Svcs - EAP/ECIP

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.5042134105	State LIHEAP - Prof Svcs	1,546,129
Total 0004-004-124-124-213 - Energy Dir Svcs - EAP/ECIP		1,546,129

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:124 - Human Services

SubFund:124 - Human Services Fund

Dept:0004 - Human Services

Division:007 - Housing & Homeless Services

Program:0004-007-124-124-461 - Housing, Homeless, Comm Dev

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.5044611104	Personnel Cost Contingency	504,613
Total 0004-007-124-124-461 - Housing, Homeless, Comm Dev		504,613

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:124 - Human Services

SubFund:124 - Human Services Fund

Dept:0004 - Human Services

Division:003 - Aging

Program:0004-003-124-124-511 - Aging Administration

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.5045111104	Personnel Cost Contingency	676,214
124.5045114101	Professional Services	2,456,488
124.5045114104	Client Support	120,000
124.5045114109	Kinship Caregivers	50,000
Total 0004-003-124-124-511 - Aging Administration		3,302,702

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:124 - Human Services

SubFund:002 - 1/10% Sales Tax

Dept:0004 - Human Services

Division:009 - Chem Dependcy/Mental Hlth Srvs

Program:0004-009-124-002-900 - Human Serv Ops CD/MH Enhance Svcs

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.502049001104	Personnel Cost Contingency	421,667
Total 0004-009-124-002-900 - Human Serv Ops CD/MH Enhance Svcs		421,667

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:102 - County Road

SubFund:102 - County Road

Dept:0006 - Public Works

Division:630 - Engineering Services

Program:0006-630-102-102-303 - ES Capital

SubProgram:001 - Engineering

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
102.50630311500	Extra Help	(52,000)
102.50630314109	Consultant	4,155,550
102.50630336399	Contractor Payments	(1,108,300)
102.50630346399	Contractor Payments	(316,750)
102.50630356399	Contractor Payments	(3,178,300)
102.50630366399	Contractor Payments	(106,200)
Total 0006-630-102-102-303 - ES Capital		(606,000)

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	192 - Transportation Mitigation	SubFund:	701 - Transportation Syst Impact Fee
Dept:	0006 - Public Works	Division:	610 - County Road - TES
Program:	0006-610-192-701-701 - Transportation Syst Impact Fee	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
192.501067015591	TIF TSA DD to Road Fund	1,707,000
Total 0006-610-192-701-701 - Transportation Syst Impact Fee		1,707,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	402 - Solid Waste Management	SubFund:	402 - Solid Waste Management
Dept:	0006 - Public Works	Division:	405 - Engineering And Construct
Program:	0006-405-402-402-437 - Solid Waste-Capital	SubProgram:	005 - Solid Waste Engineerg & Constr

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
402.50643754101	Professional Services	2,074,000
402.50643756401	Machinery & Equipment	1,615,000
402.50643756599	Contractor Payments	11,345,000
Total 0006-405-402-402-437 - Solid Waste-Capital		15,034,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	402 - Solid Waste Management	SubFund:	402 - Solid Waste Management
Dept:	0006 - Public Works	Division:	401 - Solid Waste Administratio
Program:	0006-401-402-402-700 - Solid Waste Administratio	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
402.5067004101	Professional Services	150,000
Total 0006-401-402-402-700 - Solid Waste Administratio		150,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	402 - Solid Waste Management	SubFund:	402 - Solid Waste Management
Dept:	0006 - Public Works	Division:	403 - Moderate Risk Waste
Program:	0006-403-402-402-703 - Moderate Risk Waste	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
402.5067034101	Professional Services	152,000
Total 0006-403-402-402-703 - Moderate Risk Waste		152,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	402 - Solid Waste Management	SubFund:	402 - Solid Waste Management
Dept:	0006 - Public Works	Division:	404 - Solid Waste Operations
Program:	0006-404-402-402-704 - Solid Waste Operations	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
402.5067041012	Overtime	1,340,000
402.5067049101	Interfund Prof Services	1,500,000
Total 0006-404-402-402-704 - Solid Waste Operations		2,840,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:402 - Solid Waste Management

SubFund:402 - Solid Waste Management

Dept:0006 - Public Works

Division:406 - Solid Waste Export

Program:0006-406-402-402-706 - Solid Waste Export

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
402.5067064722	Waste Export Disposal	6,615,682
Total 0006-406-402-402-706 - Solid Waste Export		6,615,682

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:508 - Employee Benefit

SubFund:508 - Employee Benefit

Dept:0012 - Finance

Division:370 - Health Insurance Services

Program:0012-370-508-508-730 - Health Insurance Services

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
508.5127304629	Medical Self-Insur-Employees	9,300,000
Total 0012-370-508-508-730 - Health Insurance Services		9,300,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	505 - Information Services	SubFund:	505 - Information Services
Dept:	0014 - Information Services	Division:	470 - Enterprise Technology Service
Program:	0014-470-505-505-861 - Enterprise Technology Service	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
505.5148611104	Personnel Cost Contingency	195,000
505.5148614101	Professional Services	585,000
Total 0014-470-505-505-861 - Enterprise Technology Service		780,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:505 - Information Services

SubFund:505 - Information Services

Dept:0014 - Information Services

Division:405 - Mandated Service

Program:0014-405-505-505-870 - Mandated-Image/Print/Mail

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
505.5148704801	Repair/Maintenance	180,000
Total 0014-405-505-505-870 - Mandated-Image/Print/Mail		180,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:505 - Information Services

SubFund:505 - Information Services

Dept:0014 - Information Services

Division:405 - Mandated Service

Program:0014-405-505-505-882 - Mandated-Administrative

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
505.5148824616	Settlement Payments	230,000
Total 0014-405-505-505-882 - Mandated-Administrative		230,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:002 - General Fund

SubFund:002 - General Fund

Dept:0016 - Nondepartmental

Division:657 - Nondepartmental

Program:0016-657-002-002-990 - Miscellaneous

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
002.5169904111	Charter Review Commission	200,000
Total 0016-657-002-002-990 - Miscellaneous		200,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:191 - Real Estate Excise Tax Fund

SubFund:001 - 1st Qtr % REET

Dept:0016 - Nondepartmental

Division:648 - Sb 4972 Capital Improveme

Program:0016-648-191-001-990 - SB 4872 -- REET 1

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
191.5169905555	OpT-311 Projects	100,000
Total 0016-648-191-001-990 - SB 4872 -- REET 1		100,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	311 - Facility Construction	SubFund:	327 - Cathcart Sales Proceeds 2021
Dept:	0018 - Facilities Management	Division:	811 - Construction Support
Program:	0018-811-311-327-001 - Facilities Capital Projects	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
311.527180016000	Capital Costs	100,000
Total 0018-811-311-327-001 - Facilities Capital Projects		100,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	511 - Facility Services Fund	SubFund:	511 - Facility Services Fund
Dept:	0018 - Facilities Management	Division:	801 - Administrative Services
Program:	0018-801-511-511-001 - County Parking Operations	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
511.5180014901	Miscellaneous Expense	300,000
Total 0018-801-511-511-001 - County Parking Operations		300,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:511 - Facility Services Fund

SubFund:511 - Facility Services Fund

Dept:0018 - Facilities Management

Division:801 - Administrative Services

Program:0018-801-511-511-031 - Facilities Maintenance

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
511.5180314101	Professional Services	160,000
Total 0018-801-511-511-031 - Facilities Maintenance		160,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:130 - Grant Control

SubFund:307 - PA Grants

Dept:0031 - Prosecuting Attorney

Division:131 - Prosecuting Attorney

Program:0031-131-130-307-533 - Traff Safety Resource Prosecut

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
130.507315331104	Personnel Cost Contingency	343,750
Total 0031-131-130-307-533 - Traff Safety Resource Prosecut		343,750

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	199 - Snohomish Cnty Arts Commission	SubFund:	001 - Operating Sub Fund
Dept:	0001 - Executive	Division:	200 - Economic Development
Program:	0001-200-199-001-440 - Arts Commission	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
199.501014404101	Professional Services	40,000
Total 0001-200-199-001-440 - Arts Commission		40,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:124 - Human Services

SubFund:002 - 1/10% Sales Tax

Dept:0031 - Prosecuting Attorney

Division:124 - 1/10% Sales Tax

Program:0031-124-124-002-521 - Criminal

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.502315211008	Reimbursable Salaries	177,839
124.502315212009	Reimbursable Benefits	49,429
Total 0031-124-124-002-521 - Criminal		227,268