



# Community Safety and Justice

Nicole Gorle

Council Initiated:

☐ Yes

☒ No

**ECAF:**

2025-1496

2025-1530

**Motion:**

25-227

25-232

**Type:**

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

**Requested Handling:**

☐ Normal

☒ Expedite – 5.15.25

☐ Urgent

**Fund Source:**

☒ General Fund

☒ Other

☐ N/A

**Executive Rec:**

☒ Approve

☐ Do Not Approve

☐ N/A

**Approved as to**

**Form:**

☒ Yes

☐ No

☐ N/A

**Subject:**

Law Enforcement Services – Contract Updates

**Scope:**

Before you are two (2) amendments to existing contracts under which the County provides Law Enforcement Services to local jurisdictions. These amendments replace addendum 1 which outlines annual cost to be paid to the County by the jurisdiction. The changes to addendum 1 are the inclusion of increased interfund rates for ERR, IT and Risk, which are tied to the increases adopted in the 2025-2026 budget. Below is a breakdown of what the current contract amount is for 2025-2026 and what the new one is with the increased interfund costs.

City	2025		2026		Net Difference
	Current	Am.	Current	Am.	
<a href="#">Granite Falls</a>	\$960,885	\$978,520	\$1,005,332	\$1,023,650	\$35,953
<a href="#">Community Transit</a>	\$4,409,117	\$4,519,618	\$4,607,805	\$4,772,048	\$274,744

**Duration:**

n/a – there is no impact to the duration of these contracts.

**Fiscal Impact:**

☒ Current Year

☒ Future-Year

☐ N/A

While a majority of the contracts with jurisdictions for law enforcement services have been moved to a separate fund (Fund 165) there are some where funds remain in Fund 002. The table below shows the increased amount of revenue and expenditure, by fund, that will be realized through these amendments.

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 002	\$17,635	\$18,318				\$35,953
Fund 165	\$110,501	\$164,243				\$274,744
<b>Total's</b>	<b>\$128,136</b>	<b>\$182,561</b>				<b>\$310,697</b>

Revenue	Current Year	2026	2027	2028	2029	Total
Fund 002	\$17,635	\$18,318				\$35,953
Fund 165	\$110,501	\$164,243				\$274,744
<b>Total's</b>	<b>\$128,136</b>	<b>\$182,561</b>				<b>\$310,697</b>

**Authority Granted:** Authorize the Executive to execute the amendments.

**Background:** [RCW 39.34.080](#) authorizes two or more public entities to contract with each other to perform functions which each may individually perform provided that the agreement be authorized by the governing body. Snohomish County has provided law enforcement services to various jurisdictions within Snohomish County for well over 20 years. Due to increases in interfund rates during the 2025-2026 budget process updates

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to seven Law Enforcement Services contracts are necessary. Council Currently has the following two (2) for consideration:

Jurisdiction	Original Agreement	Action Date
Community Transit	Motion <a href="#">24-014</a>	01/10/2024
Granite Falls	Motion <a href="#">23-481</a>	12/06/2023

**Requested Action:** Move to GLS May 21<sup>st</sup> for consideration.