



Snohomish County Council

Committee: LJHS
ECAF: 21-0779
Proposal: Mot. 21-346

Analyst: Heidi Beazizo
Date: 9/22/2021

Consideration

The Executive's Office requests Council consider approving proposed Motion 21-346, which would approve and authorize a budget transfer in Human Services.

Background

The Department of Human Services receives grants from the Washington State Department of Commerce to provide energy assistance services to Snohomish County related to the Low-Income Household Energy Assistance Program (LIHEAP).

Increases in grant funds from the Department of Commerce resulted in the need for more seasonal and part-time staff and in order to continue the services for the remainder of 2021, a budget transfer from Pending Grants is requested.

Current Proposal

Scope: Motion 346 requests the transfer of \$200,000 out of Pending Grants into Program Administration (\$10,000), Program Support (\$90,000) and Conservation Education (\$100,000.)

Duration: 2021 Budget Year

Fiscal Implications: \$200,000 in grant funds transferred between programs

2021 Budget: Yes

Future Budget Impacts: N/A

Handling: URGENT.

Approved-as-to-form: N/A – Budget Transfer

Risk Management: APPROVE.

Executive Recommendation: APPROVE.

Attachments: NONE

Amendments: NONE

Request: Move to GLS on September 29, 2021 for Council to consider taking action.