



Snohomish County Council

Committee: LJHS
ECAF: 22-1284
Proposal: Mot. 22-540

Analyst: Heidi Beazizo
Date: December 8, 2022

Consideration

The Executive's Office requests Council consider approving proposed Motion 22-540 which would approve and authorize an agreement with the Washington State Department of Commerce (DOC) for the Low-Income Energy Assistance Program (LIHEAP-EAP).

Background

The Washington State Department of Commerce (Commerce), acting as the pass-through agency for the United States Department of Health and Human Services (HHS), has allocated funds to Snohomish County for the LIHEAP-EAP; the funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a low-income household's heating bill.

These funds were not anticipated in the 2023 Grant Work Plan.

Current Proposal

Scope: Motion 22-540 authorizes the County Executive to execute contract 23-326CR-081 and any amendments.

Duration: October 1, 2022 – September 30, 2024

Fiscal Implications: \$1,109,663 (\$80,790 set aside for administration)

2023 Budget: NO (no required match and no impact to the general fund)

Future Budget Impacts: YES – term covers multiple budget years. Expected use is in the 4th quarter of 2023. If necessary, a budget modification will be completed in 2023.

Handling: EXPEDITE

Approved-as-to-form: N/A (form state agreement)

Risk Management: YES

Executive Recommendation: APPROVE

Request: Move to GLS on December 14th for Council to consider taking action.