

| | | <i>Original</i> | <i>Modified</i> | | | | <i>Amt</i> | |
|---------------|--------------------------|-----------------|-----------------|-----------------|---------------------|--------------------|------------------|----------------------|
| | | <i>Budget</i> | <i>Budget</i> | <i>Month 12</i> | <i>Year to Date</i> | <i>Encumbrance</i> | <i>Remaining</i> | <i>Pct Obligated</i> |
| 0025321274114 | Conflict Felony Attorney | 1,004,183.00 | 1,004,183.00 | | 396,989.57 | 562,365.01 | 44,828.42 | 95.54% |