

SNOHOMISH COUNTY COUNCIL
PUBLIC HEARING PACKET

ORDINANCE 21-101 RELATED TO THE 2022 BUDGET; MAKING A
SUPPLEMENTAL APPROPRIATION IN FUND 130 TO
PROVIDE ADDITIONAL EXPENDITURE AUTHORITY TO
THE DEPARTMENT OF EMERGENCY MANAGEMENT
FOR COVID-19 VACCINATION EFFORTS

ECAF: 2021-1031
Date/Time: Wednesday, January 12, 2022, at 10:30 a.m.
Staff Person: Ryan Countryman
DPA: Rebecca Guadamud

EXHIBIT LIST

Click on Exhibit # to view document.

Exhibit #	Date	Exhibit Description
1	12/13/21	Council Staff Report
2	12/08/21	ECAF
3	12/08/21	Ordinance Introduction Slip

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2 SNOHOMISH COUNTY COUNCIL
3 Snohomish County, Washington
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5 ORDINANCE NO. 21-101
6

7 RELATED TO THE 2022 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION
8 IN FUND 130 TO PROVIDE ADDITIONAL EXPENDITURE AUTHORITY TO THE
9 DEPARTMENT OF EMERGENCY MANAGEMENT FOR COVID-19 VACCINATION
10 EFFORTS
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12
13 WHEREAS, on January 21, 2020, the Washington State Department of Health
14 confirmed the first reported case of the novel coronavirus (COVID-19) in the United
15 States in Snohomish County, Washington. COVID-19, a respiratory disease that can
16 result in serious illness or death, is caused by the SARS-CoV-2 virus, which is a new
17 strain of coronavirus that had not been previously identified in humans and can easily
18 spread from person to person; and
19

20 WHEREAS, since January 21, 2020, the disease has spread throughout the
21 United States. On January 31, 2020, the United States Department of Health and Human
22 Services secretary Alex Azar declared a public health emergency for COVID-19,
23 beginning January 27, 2020; and
24

25 WHEREAS, on February 29, 2020, Washington State Governor Jay Inslee
26 proclaimed a public health emergency for COVID-19. On March 4, 2020, the Snohomish
27 County Health Officer proclaimed a countywide public health emergency for COVID-19;
28 and
29

30 WHEREAS, on March 4, 2020, Executive Dave Somers issued a “Local
31 Proclamation of Emergency Snohomish County” for COVID-19 (the “Emergency”); and
32

33 WHEREAS, on March 13, 2020, the President of the United States of America
34 declared COVID-19 a National Emergency; and
35

36 WHEREAS, since March 2020, the County has been responding to the pandemic,
37 including the creation and support of multiple COVID-19 vaccination sites; and
38

39 WHEREAS, the County has incurred significant expenses creating and supporting
40 COVID-19 vaccination sites; and
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42 WHEREAS, the COVID-19 vaccination site expenses have created financial and
43 operational strain on County resources; and
44

1 WHEREAS, the County entered into a grant agreement with the State Department
2 of Health (“DOH”) for the reimbursement of mass vaccination site expenses; and
3

4 WHEREAS, Snohomish County will receive reimbursement from DOH through a
5 Federal Emergency Management Agency (FEMA) Public Assistance (PA) grant for
6 COVID-19 vaccination expenses; and
7

8 WHEREAS, in October of 2021, the County entered into a grant agreement with
9 Snohomish Health District (“SHD”) for the reimbursement of mass vaccination site
10 expenses; and
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12 WHEREAS, Snohomish County will receive reimbursement from SHD through a
13 Federal Emergency Management Agency (FEMA) Public Assistance (PA) grant for
14 COVID-19 vaccination expenses.
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16 NOW, THEREFORE, BE IT ORDAINED:
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18 Section 1. The County Council makes the following findings of fact: a
19 supplemental appropriation in the amount of \$2,500,000 is necessary in Fund 130, for
20 budget year 2022, to provide additional expenditure authority for FEMA Public Assistance
21 grant funding received from DOH and SHD.
22

23 Section 2. The appropriation unit and allocation detail for the supplemental
24 appropriation described in Section 1 are as follows:
25

26 EXPENDITURE:
27

28	130 55639455594101	Professional Services	\$1,500,000
29	130 55639455604101	Professional Services	\$1,000,000
30			
31	Total Supplemental Appropriation:		<u>\$2,500,000</u>

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34 REVENUE:
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36	130 35639455597306	FEMA Public Assistance 97	\$1,500,000
37	130 35639455607306	FEMA Public Assistance 97	\$1,000,000
38			
39	Total Revenue:		<u>\$2,500,000</u>

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41 Section 3. The County Council further finds that there is a need for such
42 supplemental appropriation because the funds that support it were unanticipated at the
43 time of adoption of the 2022 budget and have not been previously appropriated. Based
44 on the foregoing, the County Council hereby authorizes this supplemental appropriation.
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PASSED this ____ day of _____, 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Asst. Clerk of the Council

- () APPROVED
- () EMERGENCY
- () VETOED

DATE: _____

County Executive

ATTEST:

Approved as to form only:

Deputy Prosecuting Attorney

Rebecca J. Guadamud 12-06-2021



Snohomish County Council

SNOHOMISH COUNTY COUNCIL

EXHIBIT # 1

FILE ORD 21-101

Committee: Planning & Community Development **Analyst:** Ryan Countryman
ECAF: 2021-1031
Proposal: Proposed Ordinance 21-101 **Date:** December 13, 2021

Consideration:

Ordinance 21-101 relates to the 2022 budget and would make a supplemental appropriation in Fund 130 (Grant Control) to provide additional expenditure authority to the Department of Emergency Management (DEM) for Covid-19 vaccination efforts.

Background

In November 2021 the Federal Emergency Management Agency (FEMA) said it was extending its Public Assistance program (FEMA PA) that reimburses local agencies for eligible Covid-19 costs. Reimbursement will continue at a federal cost share of 100% through April 1, 2022. It was not known during the 2022 budget process that the Covid-19 response for mass vaccinations would extend beyond 2021. As a result, DEM did not request FEMA PA authority in its 2022 Grant Work Plan and budget. DEM now requests supplemental budget appropriation of \$2,500,000 in Fund 130, Program 455 FEMA PA to continue to the Covid-19 response for mass vaccinations in 2022. These changes are for Fund 130 (Grant Control) only. There is no impact to the General Fund.

Current Proposal

Scope: Ord. 21-101 would make a supplemental appropriation of \$2.5m in DEM Program 455 (FEMA PA)

Fiscal Implications: \$2,500,000 in budget appropriation in Fund 130 for 2022 Budget.

Handling: Urgent

Approved-as-to-form: Yes

Risk Management: Approve

Executive Recommendation: Approve

Request: Set time and date for a public hearing. Suggested time and date is January 12 at 10:30 am.



File #: 2021-1031, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 21-101, related to the 2022 budget; making a supplemental appropriation in Fund 130 to provide additional expenditure authority to the Department of Emergency Management for COVID-19 vaccination efforts

DEPARTMENT: Emergency Management

ORIGINATOR: Evelyn Fotheringill

EXECUTIVE RECOMMENDATION: Approval-Lacey Harper 12/7/21

PURPOSE: Council approval of a Supplemental Budget Appropriation for FEMA PA funding in Fund 130 providing additional expenditure authority to the Department of Emergency Management to continue COVID-19 vaccination efforts in 2022

BACKGROUND: The purpose of this ECAF is to provide 2022 supplemental budget appropriation in the Grant Control Fund 130. In November 2021 FEMA issued a policy advisory extending FEMA PA reimbursement for all eligible COVID-19 costs. Reimbursement will continue at a federal cost share of 100% through April 1, 2022. It was not known during the 2022 budget process that the COVID-19 response for mass vaccinations would extend beyond 2021. As a result, FEMA PA authority was not requested in DEM's 2022 Grant Work Plan. DEM now needs supplemental budget appropriation in Fund 130, Program 455 FEMA Public Assistance to continue the COVID-19 response for mass vaccinations in 2022.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 5563945559 4101	\$1,500,000		
130 5563945560 4101	\$1,000,000		
TOTAL	\$2,500,000		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 3563945559 7306	\$1,500,000		
130 3563945560 7306	\$1,000,000		
TOTAL	\$2,500,000		

DEPARTMENT FISCAL IMPACT NOTES: Funding changes are for Fund 130 only. There is no impact to the General Fund.

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved as to form by PA Rebecca Guadamud 12/6/21/Approved-Finance, Nathan Kennedy 12/6/21

