



Snohomish County Council

Committee of the Whole - Budget Deliberations

Agenda

Stephanie Wright, Council Chair
Megan Dunn, Council Vice-Chair
Councilmembers: Sam Low, Nate Nehring, Jared Mead

Monday, October 11, 2021

9:00 AM

Remote Meeting via Zoom

Webinar Link: <https://zoom.us/j/94846850772>

Join by Phone: (253) 215-8782 or (301) 715-8592
Enter Meeting ID: 948 4685 0772

Snohomish County Council meetings are being held remotely via Zoom.
The public is encouraged to participate and may provide written comment at contact.council@snoco.org or mail to
3000 Rockefeller Ave M/S 609, Everett, WA 98201. The public may participate using the Zoom link above.

2022 BUDGET DELIBERATIONS - DEPARTMENT PRESENTATIONS

CALL TO ORDER:

ROLL CALL:

PUBLIC COMMENT:

Department Presentations - Q&A:

Capital Improvement Programs - Overview by Ryan Countryman, Council Staff

***9:00 a.m. - 9:45 a.m.**

1. Public Works CIP [2021-0854](#)
 - a. Roads CIP
 - b. Solid Waste CIP

(Presentation updated 10/05/21 @ 8:15 a.m.)
2. Department of Information Services (DoIT) CIP [2021-0835](#)

***9:45 a.m. - 10:20 a.m.**

1. Airport [2021-0887](#)
2. Department of Conservation and Natural Resources CIP [2021-0884](#)
 - a. Parks & Recreation
 - b. Surface Water Management

10:30 - 11:00 a.m. Break for Administrative Session

***11:00 a.m. - 11:30 a.m.**

1. Facilities/Courthouse CIP [2021-0886](#)
2. Clerk [2021-0885](#)

***11:30 a.m. Adjourn**

***Times are subject to change**