ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

ECAF Title	**Agreement for Professional Services with Pagefreezer Software Inc.**	
Fund Name	**IT Application Maintenance**	

Proposed Action's Impact on:

		2023	2024	2025	2026	2027	2028	Total
Increase (Decrease) in FTEs								na
Expenditure Increases								
1	Salaries	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	Benefits	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	Equipment/ Hardware	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	Personnel Services Contracts	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5	Software	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	Rent and Other Office OH	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	Maintenance and Support	$ 30,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000	$ 180,000
###	Sales Tax - exempt	$ -						$ -
	Total Expenditures	$ 30,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000	$ 180,000

Reductions in Expenditures/Proposal Savings *(Please enter savings as a negative amount)*

1		$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Reductions in Expenditures	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Revenues Increase (Decrease)

1				$ -	$ -	$ -	$ -	$ -
2				$ -	$ -	$ -	$ -	$ -
3	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Increase (Decrease in Revenues)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Net Increase (Decrease) in County Financial Resources	**$ (30,000)**	**$ (30,000)**	**$ (30,000)**	**$ (30,000)**	**$ (30,000)**	**$ (30,000)**	**$ (180,000)**	

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