

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 25-025

APPROVING THE 2025 COUNTY OFFICE SPACE REPORT

WHEREAS, County Council approved amendments to Snohomish County Code 4.46 on October 20, 2008 directing the Department of Facilities & Fleet ("Department") to prepare and submit to the County Council a proposed office space plan on or before December 31 of each year for the following fiscal year or biennium; and

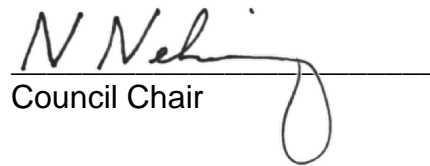
WHEREAS, the Department of Facilities & Fleet submitted the 2025 County office space plan report on or before December 31, 2024; and

WHEREAS, the County Council discussed and reviewed the 2025 County office space plan report with the Department of Facilities & Fleet including Exhibit A which listed the Department's recommended changes to the 2025 County office space plan including estimated cost, implementation plan/timetable and fund source availability, if any, for each change;


NOW, THEREFORE, the County Council on motion approves the 2025 County Office Space Report as submitted by the Department of Facilities & Fleet, including the authorization of the Department's recommended changes.

PASSED this 29<sup>th</sup> day of January, 2025

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
Council Chair

ATTEST:

  
Deputy Clerk of the Council

Item:	Requesting Department:	Description of Recommended Changes:	Location:	Implementation Plan/ Estimated Completion Timetable	Rough Order of Magnitude Estimates including remaining work previously approved by Council	GENERAL FUND	NON GENERAL FUND	FUND	TYPE
1	Airport	Wrap up remodel project work to vacate Bldg A and C3 space.	Paine Field prior Bomarc bldg 1st & 2nd floors	Mar 2025	\$500,000		\$500,000	410	AIRPORT ENTERPRISE FUND
2	Clerk	Wrap up Clerk move/add/change project work to address space & ergonomic issues for onsite workers.	Mission 2	Jun 2025	\$50,000		\$50,000	311	FACILITIES CIP FUND
3	Council	Wrap up balance of move/add/change project work to address hearing room flood damage & office suite modernization.	8E	Sep 2025	\$225,000		\$225,000	311	FACILITIES CIP FUND
4	DCNR	Wrap up move/add/change project work to accommodate Elections space expansion.	2E	Jul 2025	\$250,000		\$250,000	311	FACILITIES CIP FUND
5	DCNR	Continue phased project work to construct a Food & Farm Center.	McCollum Park	Dec 2027	\$40 - \$60 mil		\$40 - \$60 mil	309	DCNR CIP FUND
6	District Court	Wrap up move/add/change project work to address security concerns for courtroom clerks & support staff ergonomics.	Cascade District Court Evergreen District Court	Dec 2025	\$1,000,000		\$1,000,000	311	FACILITIES CIP FUND
7	Executive	Wrap up move/add/change project work to consolidate divisions and shared resource meeting rooms.	6E & 7E	Mar 2025	\$15K - \$25K		\$15K - \$25K	311	FACILITIES CIP FUND
8	Executive/IT	Wrap up Snohomish County cable TV project work.	8E Council hearing rm Sup Crt courtroom 2A CH B control room	Jun 2025	\$225,000		\$225,000	100	IT FUND
9	Health Dept	Continue phased project work in the Rucker building to consolidate staff on 2 floors.	Rucker bldg, floors 1 & 2	Jun 2026	\$2,500,000		\$2,500,000	311	FACILITIES CIP FUND
10	Hearing Examiner	Wrap up move/add/change project work to support Elections space expansion.	2E to 1W	Mar 2025	\$500,000		\$500,000	311	FACILITIES CIP FUND
11	Human Services	Complete remodel work of existing hotel into bridge housing to assist in transitioning unsheltered population into permanent residences.	New Start Center Edmonds (formerly America's Best Value Inn & Suites)	2025	\$8,102,002		\$8,102,002	130	ARPA GRANT FUNDS
12	Human Services	Complete remodel work of existing hotel into bridge housing to assist in transitioning unsheltered population into permanent residences.	New Start Center Everett (formerly Days Inn)	2025	\$9,847,998		\$9,847,998	130	ARPA GRANT FUNDS
13	Human Svcs/ Facilities	Potentially construct a new secure withdrawal management & stabilization unit for substance use disorder patients.	To be determined	TBD	\$4,000,000		\$4,000,000	311	FACILITIES CIP FUND
14	Prosecutor	Wrap up move/add/change project work to provide a professional victim/witness waiting room.	Mission 1	Aug 2025	\$65,000		\$65,000	100	TULALIP TRIBES GRANT FUNDS
15	Public Advocate	Wrap up move/add/change project work to support Elections space expansion.	2E to 1W	Mar 2025	INC W/PROJECT 14 ABOVE		INC W/PROJECT 14 ABOVE	311	FACILITIES CIP FUND
16	Public Works Admin Ops, Program Planning, Solid Waste & TES	Wrap up balance of move/add/change project work for office space modernization.	5W	Jun 2025	\$250,000		\$250,000	102	PW ROAD FUND
17	Public Works Solid Waste	Complete move/add/change project work to accommodate more staff & modernize shared work space at the hazmat handling facility.	McDougall	Mar 2025 - Oct 2025	\$150K - \$175K		\$150K - \$175K	402	POTENTIAL GRANT REIMBURSEMENT
18	Public Works Road Maint	Continue project work to construct a new Operations Center in Arlington on existing site to replace out-dated buildings.	Arlington Road Maintenance	Mar 2027	\$38,000,000		\$38,000,000	306	PW CONSTRUCTION BOND

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19	Sheriff	Wrap up remodel project work to vacate Mill Creek lease.	Paine Field prior Bomarc bldg 1st floor	Mar 2025	\$500,000		\$500,000	311	FACILITIES CIP FUND
20	Superior Court	Remodel front courthouse lobby to address entrance security concerns.	DJJC 1S	Jan 2025 - Oct 2025	\$500,000		\$500,000	311	FACILITIES CIP FUND
21	Superior Court	Start move/add/change project work to modernize customer seating & access in 4 existing courtrooms.	CH5 - courtrooms 5A, 5B, 5C & 5D	Mar 2025 - Sep 2026	\$500,000		\$500,000	311	FACILITIES CIP FUND
22	Executive/ Facilities/IT	Potential security upgrades per consultant recommendations.	Select County locations	2025	undetermined		undetermined		EACH USER GROUP RESPONSIBLE FOR PROJECT COSTS AND/OR COUNCIL APPROVED FUNDING
23	Facilities	As-needed move/add/change work to support county operations.	All County workspaces	2025	undetermined		undetermined		EACH USER GROUP RESPONSIBLE FOR PROJECT COSTS
			<b>GRAND TOTALS:</b>		<b>\$107,180,000 - \$127,215,000</b>		<b>\$107,180,000 - \$127,215,000</b>		
						(General Fund)	(Non-General Fund)		