



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

ECAF: 2024-0781

Motion: 24-197

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Change Order No. 3 for Kayak Point Park Phase 1 Project.

Scope: The proposed Change Order No, 3 with Strider Construction, Phase 1 construction for Kayak Point. This includes demolition of the existing pier concession building (which was found to be structurally inadequate), securing hardware to debris deflectors, demolition and construction of the pier, installation of a new well pump for park landscape irrigation and repairs the debris deflector system at the boat ramp.

Duration: The Agreement shall be increased by 120 days, with a new completion date of October 27, 2024. The 2024 Washington State Department of Fish and Wildlife’s allowable work window for in-water construction at this site is July 15 – October 15.

Fiscal Impact: Current Year Multi-Year N/A

The total amount of Change Order No 3 is \$3,116,034.20 (\$3,362,200.90 with 7.9% sales tax). There is sufficient funding within the project budget.

Expenditures	2024	2025	2026	Total
309.51094610326599	\$3,116,034.20			\$3,116,034.20

Authority Granted: Would approve and authorize the County Executive to sign and execute Change Order No. 3 in the amount of \$3,116,034.20 (\$3,362,200.90 with 7.9% sales tax) with 120 additional days added to the contract, under SCC 3.04.140(8).

Background:

	Motion	Description	Total
Original		Bid Award No. PW-23-010SB	\$7,039,000.00
Change Order No 1	Exec. Order 23-02	Initial design, engineering, and feasibility study for pier renovation to meet Washington Dept. of Natural Resources requirement to replace 37 piles	\$99,209.39
Change Order No 2	Exec. Order 23-02	Parks & Rec Director approved feasibility study for redesign, boat ramp, rockery retaining wall, pier renovation, and time increase by 42 days.	\$235,271.23
Change Order No 3	24-197	Incorporates work described in previous change orders.	\$2,998,332.63
TOTAL			\$10,371,813.20

Requested Action: Move to GLS on May 15, 2024, for consideration.