

## WORK PLAN/FINANCIAL PLAN

2020  
PO

**Cooperator:** Snohomish County

**Contact:** Andrew Rardin, 425-353-2110 Ext 2227

**Cooperative Service Agreement No.:** 20-73-53-5594-RA

**WBS Element:** AP.RA.RX53.73.0101

**Location:** Paine Field, Everett, WA

**Dates:** January 1, 2020 – December 31, 2020

In accordance with the Cooperative Service Agreement 16-73-53-5594-RA (signature year) between the Snohomish County and the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Wildlife Services (WS), this Work Plan sets forth the objectives, activities and budget of the wildlife control activities for the period of January 1, 2020 through December 31, 2020.

### Program Objective/Goals

To provide assistance to Paine Field in Snohomish County when they experience conflicts caused by various species of wildlife. This assistance may be in the form of educational information, non-lethal techniques or direct control. If direct control is necessary, the most effective and safe tools and techniques available will be utilized.

The specific goal is to protect human health and safety and damage to aircraft at Paine Field by reducing wildlife hazards.

### **PLAN OF ACTION:**

1. APHIS-WS will assign one Wildlife Biologist on site for up to 40 hours per week to this project and will also provide the vehicle, field supplies and equipment. The Wildlife Biologist will assist Paine Field by:
  - collecting wildlife survey data
  - monitoring construction projects for potential wildlife hazards
  - assisting in maintaining and implementing the Wildlife Hazard Management Plan for Paine Field
  - providing direct control assistance when available
  - participating in meetings
  - providing reports upon request
2. Paine Field will be responsible for obtaining all necessary trapping permits prior to the use of body gripping traps for wildlife management activities.
3. Paine Field will be responsible for providing APHIS-WS personnel with the necessary security access and training for accessing the ramp and air movement areas as authorized.

## APHIS SALES ORDER REQUEST FORM

State Office:  Date:

Agreement Number:  Amendment:  Number

Cooperator Name:

Billing Address:  FMMI Customer #

Sales Order Type:

Budget Period:  FMMI PO (if a USDA Agency):

WBS Element:  TAS:

Agreement Performance Period:

Amount of This SO Request:  Total Amount to Date:

Overhead Rate:  WS Pooled Job Costs:  Frequency of Billing:

Previously on OSEC Report?  OSEC Date:

Additional Comments:

For WRO Use Only:

Received in WRO	OSEC Report	Overhead Calc. <input type="checkbox"/>	Mail Distribution Date
		ACMS <input type="checkbox"/>	<input type="text"/>
NOV 27 2019	OSEC Report Date: <u>11/30/19</u>	Database <input type="checkbox"/>	No. & State
		Agr. Spec. <input type="checkbox"/>	<input type="text"/>
<input type="checkbox"/> MIPR	<input type="checkbox"/> Agreement	<input type="checkbox"/> CSA	<input type="checkbox"/> WFP <input type="text" value="7600"/>
<input type="checkbox"/> Mod	<input type="checkbox"/> Waiver	<input type="checkbox"/> DEOB	<input type="checkbox"/> Check
		Attached <input type="checkbox"/>	<input type="checkbox"/> MRP <input type="checkbox"/> SHC
Scan Date: <input type="text"/>		Sent to: <input type="text"/>	

4. Brook Zscheile, District Supervisor, Poulsbo, WA will supervise this project (360) 337-2778. It will be monitored by Mike Linnell, State Director, Olympia, WA, (360) 753-9884.
5. APHIS-WS will cooperate with the Washington Department of Fish and Wildlife, the U.S. Fish and Wildlife Service, county and local city governments and other entities to ensure compliance with applicable Federal, State and local laws and regulations.
6. Snohomish County will be billed quarterly by APHIS-WS only for expenses shown in the Financial Plan and will not exceed the Agreement Total. Personnel Compensation is defined as salary for all hours worked, benefits, differentials, hazardous duty allowances, annual leave, sick leave and awards. The financial point of contact for this Work Plan/Financial Plan is Deborah Stalman, Budget Analyst, (360) 753-9884.

**FINANCIAL PLAN**

For the disbursement of funds from  
Snohomish County – Paine Field  
to

USDA APHIS Wildlife Services  
for

Airport Wildlife Hazard Management  
from

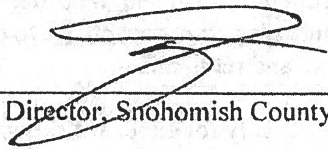
1/1/2020 to 12/31/2020

<b>Cost Element</b>	<b>Full Cost</b>	
Personnel Compensation	\$	73,400.00
Vehicles	\$	9,100.00
Supplies and Materials	\$	5,000.00
<b>Subtotal (Direct Charges)</b>	<b>\$</b>	<b>87,500.00</b>
Pooled Job Costs	11.00%	9,625.00
Indirect Costs	16.15%	\$ 14,131.25
<b>Agreement Total</b>	<b>\$</b>	<b>\$ 111,256.25</b>

The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed: \$111,256.25.

**Mailing address:**  
SNOHOMISH COUNTY  
SNOHOMISH COUNTY AIRPORT  
3220 100<sup>TH</sup> SW, Suite A  
EVERETT, WA 98204

**Billing address:**  
Same as mailing

  
\_\_\_\_\_  
Airport Director, Snohomish County

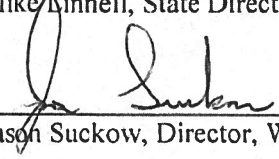
11-20-2019  
Date

UNITED STATES DEPARTMENT OF AGRICULTURE  
ANIMAL AND PLANT HEALTH INSPECTION SERVICE  
WILDLIFE SERVICES

**TERRY SMITH**  
Digitally signed by TERRY SMITH  
DN: c=US, o=U.S. Government, ou=Department of  
Agriculture, cn=TERRY SMITH,  
0.9.2342.19200300.100.1.1=12001000066222  
Date: 2019.11.20 19:51:43 -0800

for Mike Pinnell, State Director, WA/AK

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Jason Suckow, Director, Western Region

11/21/19  
Date