



Committee of the Whole

Heidi Beazizo

Council Initiated:

Yes

No

ECAF: 2023-1313

Motion: 23-475

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Setting reimbursement allocations for the Council Office per SCC [3.36.010](#)

Scope: This proposed motion allocates a maximum of \$15,000 per council office for travel and also indicates that the allocation can also be used on councilmember office needs should the councilmember wish to do so. There is also \$15,000 allocated to non-district expenses such as conference registration and certification costs for staff.

Duration: 2024 Budget Year

Fiscal Impact: Current Year Future-Year N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
		\$90,000	0			\$90,000
						0
Total's	0	\$90,000	0	0	0	\$90,000

Revenue	Current Year	2024	2025	2026	2027	Total
						0
						0
Total's	0	0	0	0	0	0

Authority Granted: 3.36.010

Background: SCC 3.36.010 prohibits travel outside of the State of Washington unless there is a motion approved in conjunction with the budget that allocates a specific amount for travel for each Councilmember.

Requested Action: Assign to COW at Admin Session on October 31st. Requested action is to move to the Budget Public Hearing currently set for November 8, 2023.