## SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

## **MOTION NO. 24-463**

## APPROVING A BUDGET TRANSFER BETWEEN PROGRAMS WITHIN THE SOLID WASTE MANAGEMENT FUND 402

WHEREAS, the Solid Waste division (SW) of Public Works has experienced increased tonnage during 2024; and

WHEREAS, this has caused expenditures for waste export to exceed budget in the SW Waste Export program; and

WHEREAS, in order to continue operations processing waste, the SW Waste Export program requires additional 2024 budget authority; and

WHEREAS, the SW Capital program has excess 2024 budget capacity due to planned projects moving to future years;

NOW, THEREFORE ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
402 5067064722	Waste Export Disposal	\$5,000,000
402 50643756599	Capital Construction	(\$5,000,000)
Fund 402	Net Fund Change	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 6<sup>th</sup> day of November, 2024.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

Gared Mead
Council Chair

ATTEST:

Deputy Clerk of the Council