



# Public Infrastructure and Conservation

Nicole Gorle

Council Initiated:

Yes

No

**ECAF:**

2023-1518

2024-0020

**Motion:**

24-057

24-058

**Type:**

Contract

Board Appt.

Code Amendment

Budget Action

Other

**Requested Handling:**

Normal

Expedite

Urgent

**Fund Source:**

General Fund

Other

N/A

**Executive Rec:**

Approve

Do Not Approve

N/A

**Approved as to**

**Form:**

Yes

No

N/A

**Subject:** Bomarc Airport Tenant Improvements – Sheriff West Precinct

**Scope:** The two motions before you would approve Change Orders 5A and 5S to the contract with Western Ventures Construction for the Sheriff’s West Precinct and Airport Tenant Improvements and the Bomarc building. Additionally, the motion would authorize the Executive to execute all future change orders under PW-23-007SB as long as there’s sufficient funds appropriated in the budget.

Motion 24-057 – Change Order 5A - \$470,307

Motion 24-058 – Change Order 5S - \$665,058

Total Contract increase - \$1,135,365

**Duration:** No change (June 22, 2023 through project completion)

**Fiscal Impact:**  Current Year  Multi-Year  N/A

There is sufficient funding the both the Sheriff and Airport 2024 budgets for these change orders.

Expenditures	Current Year	2024	2025	2026	2027	Total
Fund 410 (Airport)	\$470,307					\$470,307
Fund 311 (Sheriff)	\$665,058					\$665,058
<b>Total's</b>	<b>\$1,135,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,135,365</b>

Revenue	Current Year	2024	2025	2026	2027	Total
						<b>0</b>
						<b>0</b>
<b>Total's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Authority Granted:** Authorize the Executive to execute Change Order 5A and 5S *and all future change orders to this contract as long as there is sufficient appropriated funds.*

**Background:** On May 17, 2023 Council approved ECAF [2023-0524](#), approving a bid award for PW-23-007SB for the West Precinct Sheriff’s office and Pain Field – Tenant Improvements for a total project estimated amount of \$7,110,616 (plus sales tax). While this is one bid/contract, funding for the project is coming from the Airport Fund 410 and the Sheriff Fund 311. Because of the two different fund sources, Facilities has two change order 1, 2 and so on for this contract, with an A or an S next to it, indicating which change order/department and Fund its tied to.

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SCC 3.04.140(4) authorizes change orders in the amount of \$350k or less to be approved by the Executive until the aggregate of those change orders approved under this authority reaches 20% of the overall contract amount. There have been six change orders to date to this contract which have been executed under the Executive branch. Below is a description of the previously executed change orders (all numbers exclude sales tax).

<b>Change Order</b>	<b>Airport Portion (A)</b>	<b>Sheriff Portion (S)</b>	<b>Total Change</b>
CO 1 A/S	\$ 11,558.78	\$ 87,464.35	<b>\$ 99,023.13</b>
CO 2 A/S	\$257,805.59	\$249,191.67	<b>\$506,997.26</b>
CO 3 A/S	\$118,132.03	\$117,743.03	<b>\$235,875.06</b>
CO 4 A/S	\$ 25,340.37	\$ 9,019.32	<b>\$ 34,359.69</b>
CO 6 A/S	\$ 21,382.98	\$ 74,074.92	<b>\$ 95,457.90</b>
CO 7 A/S	\$ 82,341.92	\$ 72,046.13	<b>\$154,388.05</b>
<b>Total</b>	<b>\$516,561.67</b>	<b>\$609,539.42</b>	<b>\$1,126,101.09</b>

Change Order 5 A/S will push this contract over the authorized 20% limit in code, which is \$1,422,123.20 and therefore council approval of Change Order 5A and 5S is required.

**Requested Action:** For Council to move to GLS February 21<sup>st</sup> for consideration.