



Snohomish County Council

Committee: Conservation, Sustainability, and Recreation **Analyst:** Nicole Gorle

ECAF: 2021-0683

Motion: 21-312

Date: September 9, 2021

Consideration:

Approve an Interlocal Agreement between the City of Everett and Snohomish County for improvements to Silver Lake Walkway.

Background:

Annually, the County Council adopts a Capital Improvement Program budget that includes City/Council Partnership Projects. During the 2021 budget process \$750,000 was set aside in Ordinance 20-071 for these projects (projects added via Amendment #1). While funding was appropriated for each of these projects in the budget, ILA's with each jurisdiction are required in order to disburse the funds.

The ILA before you is for:

City:	Everett
Project:	Silver Lake Walkway
Amount:	\$80,000
Fund Source:	REET 2
Scope:	Install a two mile multi-use hard surface trail from Silver Lake Drive, across TA Sullivan Park, to 112 th Street SE

The motion provides the Executive amendment authority for this ILA, as long as the amendments do not increase the amount of the ILA.

2021 Fiscal Impact:

The fiscal impact of this ILA was anticipated in the 2021 adopted budget. The do not exceed amount of this project is \$80,000 and will come from REET 2 funds.

Future Fiscal Impact:

None

Handling: NORMAL

Approved-as-to-form: YES

Risk Management: YES

Executive Recommendation: APPROVE

Request: Move to GLS on September 22 for consideration