



Snohomish County Council

Committee: LJHS
ECAF: 22-0973
Proposal: Mot. 22-403

Analyst: Heidi Beazizo
Date: September 20, 2022

Consideration

The Executive's Office requests Council consider approving proposed Motion 22-403 approves and authorizes Amendment 4 to the Evergreen Recovery Center LEAD Contract.

Background

In June 2020, the Council passed Motion 20-212¹ approving a \$1.69 million grant award from the Washington State Health Care Authority (HCA) to implement a Law Enforcement Assisted Diversion (LEAD) program² from June 9, 2020 through June 30, 2021. The county entered into an agreement with Evergreen Recovery Services for LEAD case management services on November 16, 2020, by Motion 20-454 with a not-to-exceed amount of \$600,000.³ Amendment No. 1 extended the term of the agreement through September 30, 2021. Amendment No. 2 extended the term of the agreement through October 31, 2021.

HCA has awarded the Prosecuting Attorney's office an additional grant of \$1,612,064 to continue the LEAD program through June 30, 2023; this resulted in Amendment No. 3 which added \$1,000,000 in funds for the delivery of LEAD services and was approved by Motion 21-398.

Current Proposal

Scope: Motion 22-403 requests Council approval of Amendment No. 4. This amendment adds services related to the Recovery Navigator Program (RNP) to the scope of the agreement, updates the term and increases the total allowable compensation.

Duration: 10/1/2022 through June 30, 2023

Fiscal Implications: Not to exceed \$1,500,000 (Amendment No. 4 adds \$500,000)

2022 Budget: YES. In the Grant Work Plan

Future Budget Impacts: Term extends into 2023

Handling: NORMAL

Approved-as-to-form: N/A

Risk Management: YES

Executive Recommendation: YES

Attachments: NONE

Amendments: NONE

Request: Move motion to GLS on September 28th for Council to consider taking action.

¹ [Administrative Session \(granicus.com\)](#)

² pre-booking jail diversion program that provides intensive case management services to eligible program participants burdened by untreated or under-treated behavior disorders and stuck in a repeating cycle of drug use, criminal conduct, and repetitive incarceration

³ [Administrative Session \(granicus.com\)](#)