

Ordinance 21-093

EXHIBITS 2.1 through 2.9

Committee of the Whole Budget Deliberations meetings - videos and PowerPoint presentations available at the following links:

2.1 October 4, 2021, Committee of the Whole – 2022 Budget Deliberations – Department Presentations [Video](#) and [Minutes](#)

[2.1.A Public Works](#) Presentation (ECAF 2021-0852)

[2.1.B Facilities & Fleet](#) Presentation (ECAF 2021-0844)

[2.1.C Department of Information Services](#) Presentation (ECAF 2021-0829)

[2.1.D Planning & Development Services](#) Presentation (ECAF 2021-0832)

[2.1.E Office of Hearing Administration](#) Presentation (ECAF 2021-0843)

[2.1.F Emergency Management & E-911](#) Presentation (ECAF 201-0839)

[2.1.G Assessor](#) Presentation (ECAF 2021-0831)

2.2 October 5, 2021, Committee of the Whole – 2022 Budget Deliberations – Department Presentations [Video](#) and [Minutes](#)

[2.2.A Medical Examiner](#) Presentation (ECAF 2021-0836)

[2.2.B Sheriff & Corrections](#) Presentation (ECAF 2021-0856)

[2.2.C Office of Public Defense](#) Presentation (ECAF 2021-0860)

[2.2.D Prosecuting Attorney](#) Presentation (ECAF 2021-0858)

[2.2.E Superior Court](#) Presentation (ECAF 2021-0848)

[2.2.F Human Services](#) Presentation (ECAF 2021-842)

[2.2.G District Court](#) Presentation (ECAF 2021-0857)

2.3 October 6, 2021, Committee of the Whole – 2022 Budget Deliberations – Department Presentations [Video](#) and [Minutes](#)

[2.3.A Department of Conservation and Natural Resources](#) Presentation (ECAF 2021-0864)

[2.3.B Treasurer](#) Presentation (ECAF 2021-0868)

[2.3.C Human Resources](#) Presentation (ECAF 2021-0865)

[2.3.D Auditor](#) Presentation (ECAF 2021-0866)

[2.3.E Snohomish Health District](#) Presentation (ECAF 2021-0867)

2.4 October 7, 2021, Committee of the Whole – 2022 Budget Deliberations – Department Presentations [Video](#) and [Minutes](#)

[2.4.A Executive & Economic Development](#) Presentation (ECAF 2021-0874)

[2.4.B Airport](#) Presentation (ECAF 2021-0873)

[2.4.C Public Advocate](#) Presentation (ECAF 2021-0876)

[2.4.D Council](#) Presentation (ECAF 2021-0878)

[2.4.E Finance](#) Presentation (ECAF 2021-0849)

[2.4.F Non-Departmental](#) Presentation (ECAF 2021-850)

[2.4.G Debt Service](#) Presentation (ECAF 2021-0851)

2.5 October 11 2021, Committee of the Whole – 2022 Budget Deliberations – Department Presentations – CIP [Video](#) and [Minutes](#)

[2.5.A Public Works CIP Presentation](#) (ECAF 2021-0854)

[2.5.B Department of Information Services CIP Presentation](#) (ECAF 2021-0835)

[2.5.C Airport CIP Presentation](#) (ECAF 2021-0887)

[2.5.D Department of Conservation and Natural Resources CIP Presentation](#) (ECAF 2021-0884)

[2.5.E Facilities/Courthouse CIP Presentation](#) (ECAF 2021-0886)

[2.5.F Clerk Presentation](#) (ECAF 2021-885)

2.6 October 11, 2021, @ 6:00 p.m. Community Budget Forum [Video](#) and [Minutes](#)

See minutes for names of people who provided public comment

[2.6.A Presentation](#) (ECAF 2021-0888)

2.7 October 18, 2021, Administrative Session One-Page Summary Presentation [Video](#) and [Minutes](#)

[2.7.A Finance and Economic Development Committee Summary](#) (ECAF 2021-0904)

[2.7.B Law & Justice/Human Services Committee Summary](#) (ECAF 2021-0907)

[2.7.C Conservation, Sustainability and Recreation Committee Summary](#) (ECAF 2021-0908)

[2.7.D Planning and Community Development Committee Summary](#) (ECAF 2021-0909)

[2.7.E Public Works and Infrastructure Committee Summary](#) (ECAF 2021-0913)

2.8 October 25, 2021, at 10:30 a.m., Budget Public Hearing on the Executive Recommended Budget [Video](#) and [Minutes](#)

See minutes for names of people who provided public comment

2.9 October 25, 2021, at 6:00 p.m., Budget Public Hearing on the Executive Recommended Budget [Video](#) and [Minutes](#)

See minutes for names of people who provided public comment