

SNOHOMISH COUNTY COUNCIL

EXHIBIT LIST

Public Hearing: **Adopting the 2025-2026 Mid-Biennial Modifications to the Budget**
[Ordinance No. 25-065](#) (ECAF 2025-3056)

Date/Time: October 22, 2025 @ 10:30 a.m. continued to November 5, 2025 @ 10:30 a.m.

Staff Person: All analysts & Heidi Beazizo

DPA: Becky Guadamud

Click on links below to view exhibits – Exhibits also available at [ECAF 2025-3056](#)

Exhibit	Record Type	To	From	Date	Date In	Description	# of Pages
1.0 ECAF and Materials							
1.1	ECAF	Council	Executive	09/30/25	09/30/25	Transmitting Executive Recommended Budget	1
1.2	Ordinance	Council	Executive	09/30/25	09/30/25	Introduced Ordinance - (without attachments see exhibits 1.3 and 1.4)	3
1.3	Revenue Budget Detail	Council	Executive	09/30/25	09/30/25	Revenue Budget Detail	20
1.4	Expenditure Budget Detail	Council	Executive	09/30/25	09/30/25	Revenue Budget Detail	24
1.5	Introduction	Council	Nate Nehring	09/30/25	09/30/25	Introduction Slip	1
2.0 Council Committee Materials							
<i>Click on links below to view Part 2 Exhibits (Videos, Minutes, and Materials)</i>							
2.1 August 12, 2025, Finance Committee – Revenue/Budget Update - Video and Minutes							
2.1.A Q1 2025 Quarterly Report (ECAF 2025-2561)							
2.2 August 19, 2025, Administrative Session – 2025-26 Departmental Budget: Video and Minutes							
• District Court • 2.2.A Office of Public Defense – Presentation (ECAF 2025-2695) • Sheriff's Office • Corrections							

Exhibit	Record Type	To	From	Date	Date In	Description	# of Pages
2.3 October 8, 2025, General Legislative Session – Report on Revenues - Video and Minutes 2.3.A Presentation (ECAF 2025-3267)							
2.4 October 16, 2025, @ 6:00 p.m. Community Budget Forum Video and Minutes 2.4.A Presentation (ECAF 2025-3331)							
2.5 October 21 Administrative Session Sheriff's Office Budget Update Video and Minutes 2.5.A Presentation (ECAF 2025-3080)							
2.6 October 29 General Legislative Session Mid-Biennium Modification Amendment Discussion Video and Minutes							
3.0 Public Participation							
3.1	Notice	Herald	Council Staff	10/07/25	10/07/25	Notice of Introduction and Public Hearing	2
3.2	Affidavit	Council	Herald	10/10/25	10/13/25	Affidavit of Publication – Notice of Introduction and Public Hearing	3
4.0 Staff Reports and Submissions							
5.0 Correspondence, Comments, Testimony							
6.0 Council Deliberations & AMENDMENTS							
6.A	Public Hearing	Council		10/22/25	10/22/25	Link to October 22 nd Council Public Hearing on the Executive's Proposed 2025-2026 Mid-Biennial Modifications to the Budget: Minutes and Video	1
AMENDMENTS							
6.1	Amendment	Council	Council Chair Nehring	10/22/25	10/22/25	Proposed Amendment 1 Arts Commission Additional Funding	2
6.2	Amendment	Council	Vice-Chair Dunn	10/31/25	10/31/25	Proposed Amendment 2 Opioid Settlement Dollars	2
6.3	Amendment	Council	Council Staff	10/31/25	10/31/25	Proposed Amendment 3 Adds new section/dependent upon Amendment 2	1
6.4	Amendment	Council	Councilmember Low	10/31/25	10/31/25	Proposed Amendment 4 Extension Project Criminal DPA III	2

1.0 EXHIBITS

ECAF AND MATERIAL

Executive/Council Action Form (ECAF)

ITEM TITLE:

Budget Ordinance 25-065, related to the 2025-26 Biennial Budget; making mid-biennial modifications to the Biennial Budget

DEPARTMENT: Finance

ORIGINATOR: Jim Woodard

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 9/30/25

PURPOSE: The official submittal of the Executive Recommended Mid-Biennium Modification to County Council

BACKGROUND: The County Executive has conducted a mid-biennium review and is submitting his budget modification for 2026 per SCC 4.26.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance – Nathan Kennedy 25-065. AATF: Rebecca Guadamud

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

ORDINANCE NO. 25-065

RELATED TO THE 2025-26 BIENNIAL BUDGET; MAKING MID-BIENNIAL
MODIFICATIONS TO THE BIENNIAL BUDGET

WHEREAS, the Snohomish County Council adopted the 2025-26 biennial budget
with Amended Ordinance 24-083; and

WHEREAS, chapter 4.26 SCC provides for a mid-biennium review and modification
for the second year of the biennium; and

WHEREAS, the County Executive has conducted a mid-biennium review and
proposed a budget modification; and

WHEREAS, the budget modification is limited to changes arising from economic
changes and emerging issues;

NOW THEREFORE, BE IT ORDAINED:

Section 1 Having considered the County Executive's proposed changes to the
adopted 2025-2026 biennial budget, including the Executive's proposals regarding property
tax revenues, the mid-biennial modification for the biennium ending December 31, 2026, is
hereby adopted at the program levels set forth in Attachment 1. In case of conflict, the
figures in Attachment 1 shall control over the summary table in section 2.

Section 2 **Summary Table**

The mid-biennial modification is summarized in the table below, which shows changes from
the adopted 2025-2026 biennial budget by fund, department, revenue and expenditure
category:

Fund / Department	Revenue	Expenditure
002 - General Fund		
0016 - Nondepartmental	200,000	200,000
102 - County Road		
0006 - Public Works	(606,000)	(606,000)
124 - Human Services		
0004 - Human Services	5,948,238	5,948,238
130 - Grant Control		
0031 - Prosecuting Attorney	343,750	343,750
191 - Real Estate Excise Tax Fund		
0016 - Nondepartmental	100,000	100,000
192 - Transportation Mitigation		
0006 - Public Works	1,707,000	1,707,000

311 - Facility Construction

0018 - Facilities Management	100,000	100,000
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402 - Solid Waste Management

0006 - Public Works	24,791,682	24,791,682
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505 - Information Services

0014 - Information Services	1,190,000	1,190,000
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508 - Employee Benefit

0012 - Finance	9,300,000	9,300,000
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511 - Facility Services Fund

0018 - Facilities Management	460,000	460,000
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Grand Total	43,534,670	43,534,670
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Section 3 **Effective Date** This ordinance shall go into effect January 1, 2026.

PASSED this ____ day of _____ 2025.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Deputy Clerk of the Council

- () APPROVED
() EMERGENCY
() VETOED

DATE: _____

County Executive

ATTEST:

Approved as to form only:

Guadamud, Rebecca
Digitally signed by
Guadamud, Rebecca
Date: 2025.09.23 16:22:22
-07'00'

Deputy Prosecuting Attorney

- 1
 - 2
 - 3
 - 4
 - 5
- ATTACHMENT 1
Detail
- Questica, Mid Biennial Revenue Detail.pdf (20 pgs)
Questica, Mid Biennial Expense Detail.pdf (24 pgs)

Snohomish County 2025 - 2026 Mid Biennial Budget

SNOHOMISH COUNTY COUNCIL

Revenue Detail Object Description

EXHIBIT # 1.3

FILE ORD 25-065

Fund:	124 - Human Services	SubFund:	124 - Human Services Fund
Dept:	0004 - Human Services	Division:	004 - Alcoh & Other Drugs and CS
Program:	0004-004-124-124-210 - Energy Administration	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.3042100420	State Grant LIHEAP ADMIN	1,731
Total 0004-004-124-124-210 - Energy Administration		1,731

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:124 - Human Services

SubFund:124 - Human Services Fund

Dept:0004 - Human Services

Division:004 - Alcoh & Other Drugs and CS

Program:0004-004-124-124-211 - Energy Program Support

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.3042110420	State Grant LIHEAP PRG SUPP	121,189
Total 0004-004-124-124-211 - Energy Program Support		121,189

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:	124 - Human Services	SubFund:	124 - Human Services Fund
Dept:	0004 - Human Services	Division:	004 - Alcoh & Other Drugs and CS
Program:	0004-004-124-124-212 - Energy Consumer Education	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.3042120420	State Grant LIHEAP CONS ED	50,207
Total 0004-004-124-124-212 - Energy Consumer Education		50,207

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:124 - Human Services

SubFund:124 - Human Services Fund

Dept:0004 - Human Services

Division:004 - Alcoh & Other Drugs and CS

Program:0004-004-124-124-213 - Energy Dir Svcs - EAP/ECIP

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.3042130420	State Grant LIHEAP DIR SERV	1,546,129
Total 0004-004-124-124-213 - Energy Dir Svcs - EAP/ECIP		1,546,129

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:	124 - Human Services	SubFund:	124 - Human Services Fund
Dept:	0004 - Human Services	Division:	007 - Housing & Homeless Services
Program:	0004-007-124-124-461 - Housing, Homeless, Comm Dev	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.3044614127	EFT Ending Homelessness	118,840
124.3044614267	HUD COC Fed Direct 14.267	385,773
Total 0004-007-124-124-461 - Housing, Homeless, Comm Dev		504,613

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:124 - Human Services

SubFund:124 - Human Services Fund

Dept:0004 - Human Services

Division:003 - Aging

Program:0004-003-124-124-511 - Aging Administration

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.3045110800	Fund Balance - Aging Admin	1,220,000
124.3045114697	HRSN Services	2,082,702
Total 0004-003-124-124-511 - Aging Administration		3,302,702

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:124 - Human Services

SubFund:002 - 1/10% Sales Tax

Dept:0004 - Human Services

Division:009 - Chem Dependcy/Mental Hlth Srvs

Program:0004-009-124-002-900 - Human Serv Ops CD/MH Enhan Svs

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.302049000800	Fund Balance - MH Tax	421,667
Total 0004-009-124-002-900 - Human Serv Ops CD/MH Enhan Svs		421,667

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:	102 - County Road	SubFund:	102 - County Road
Dept:	0006 - Public Works	Division:	610 - County Road - TES
Program:	0006-610-102-102-444 - Administration	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
102.3064440800	Fund Balance	(3,813,000)
102.3064444995	Interfund Roads/Engineering	1,500,000
102.3064449753	Transport Mitigation TSA D	1,707,000
Total 0006-610-102-102-444 - Administration		(606,000)

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:192 - Transportation Mitigation

SubFund:701 - Transportation Syst Impact Fee

Dept:0006 - Public Works

Division:610 - County Road - TES

Program:0006-610-192-701-701 - Transportation Syst Impact Fee

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
192.301067010800	Fund Balance	1,707,000
Total 0006-610-192-701-701 - Transportation Syst Impact Fee		1,707,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:402 - Solid Waste Management

SubFund:402 - Solid Waste Management

Dept:0006 - Public Works

Division:401 - Solid Waste Administratio

Program:0006-401-402-402-401 - Solid Waste Capital

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
402.3064010310	T/Department Of Ecology	650,000
402.3064010800	Fund Balance	(19,175,059)
402.3064014371	Municipal Collections	2,786,958
402.3064014372	Franchise Collections	1,858,078
402.3064014373	Individuals And Private	38,518,932
402.3064014375	Other Governments	1,005,703
402.3064014389	Construction Debris Fees	(852,930)
Total 0006-401-402-402-401 - Solid Waste Capital		24,791,682

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:	508 - Employee Benefit	SubFund:	508 - Employee Benefit
Dept:	0012 - Finance	Division:	370 - Health Insurance Services
Program:	0012-370-508-508-730 - Health Insurance Services	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
508.3127306591	Interfund Employee Benefits	9,300,000
Total 0012-370-508-508-730 - Health Insurance Services		9,300,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:	505 - Information Services	SubFund:	505 - Information Services
Dept:	0014 - Information Services	Division:	470 - Enterprise Technology Service
Program:	0014-470-505-505-861 - Enterprise Technology Service	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
505.3148610800	Fund Balance	780,000
Total 0014-470-505-505-861 - Enterprise Technology Service		780,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:505 - Information Services

SubFund:505 - Information Services

Dept:0014 - Information Services

Division:405 - Mandated Service

Program:0014-405-505-505-870 - Mandated-Image/Print/Mail

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
505.3148700800	Fund Balance	180,000
Total 0014-405-505-505-870 - Mandated-Image/Print/Mail		180,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:505 - Information Services

SubFund:505 - Information Services

Dept:0014 - Information Services

Division:405 - Mandated Service

Program:0014-405-505-505-882 - Mandated-Administrative

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
505.3148820800	Fund Balance	230,000
Total 0014-405-505-505-882 - Mandated-Administrative		230,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:002 - General Fund

SubFund:002 - General Fund

Dept:0016 - Nondepartmental

Division:657 - Nondepartmental

Program:0016-657-002-002-990 - Miscellaneous

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
002.3169900800	Fund Balance	200,000
Total 0016-657-002-002-990 - Miscellaneous		200,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:191 - Real Estate Excise Tax Fund

SubFund:001 - 1st Qtr % REET

Dept:0016 - Nondepartmental

Division:648 - Sb 4972 Capital Improveme

Program:0016-648-191-001-990 - SB 4872 -- REET 1

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
191.3169900800	Fund Balance	100,000
Total 0016-648-191-001-990 - SB 4872 -- REET 1		100,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:	311 - Facility Construction	SubFund:	327 - Cathcart Sales Proceeds 2021
Dept:	0018 - Facilities Management	Division:	811 - Construction Support
Program:	0018-811-311-327-001 - Facilities Capital Projects	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
311.327180019701	OpT-In REET	100,000
Total 0018-811-311-327-001 - Facilities Capital Projects		100,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:511 - Facility Services Fund

SubFund:511 - Facility Services Fund

Dept:0018 - Facilities Management

Division:801 - Administrative Services

Program:0018-801-511-511-001 - County Parking Operations

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
511.3180010800	Fund Balance	300,000
Total 0018-801-511-511-001 - County Parking Operations		300,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:511 - Facility Services Fund

SubFund:511 - Facility Services Fund

Dept:0018 - Facilities Management

Division:801 - Administrative Services

Program:0018-801-511-511-031 - Facilities Maintenance

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
511.3180310800	Fund Balance	160,000
Total 0018-801-511-511-031 - Facilities Maintenance		160,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Revenue Detail Object Description

Fund:130 - Grant Control

SubFund:307 - PA Grants

Dept:0031 - Prosecuting Attorney

Division:131 - Prosecuting Attorney

Program:0031-131-130-307-533 - Traff Safety Resource Prosecut

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
130.307315330616	WA Traffic Safety IndFed20.616	343,750
Total 0031-131-130-307-533 - Traff Safety Resource Prosecut		343,750

Snohomish County 2025 - 2026 Mid Biennial Budget

SNOHOMISH COUNTY COUNCIL

Expenditure Detail Object Description

EXHIBIT # 1.4

FILE ORD 25-065

Fund:	124 - Human Services	SubFund:	124 - Human Services Fund
Dept:	0004 - Human Services	Division:	004 - Alcoh & Other Drugs and CS
Program:	0004-004-124-124-210 - Energy Administration	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.5042101104	Personnel Cost Contingency	1,731
Total 0004-004-124-124-210 - Energy Administration		1,731

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:124 - Human Services

SubFund:124 - Human Services Fund

Dept:0004 - Human Services

Division:004 - Alcoh & Other Drugs and CS

Program:0004-004-124-124-211 - Energy Program Support

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.5042111104	Personnel Cost Contingency	121,189
Total 0004-004-124-124-211 - Energy Program Support		121,189

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	SubFund:	124 - Human Services Fund
Dept:	0004 - Human Services	Division:	004 - Alcoh & Other Drugs and CS
Program:	0004-004-124-124-212 - Energy Consumer Education	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.5042121104	Personnel Cost Contingency	50,207
Total 0004-004-124-124-212 - Energy Consumer Education		50,207

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	SubFund:	124 - Human Services Fund
Dept:	0004 - Human Services	Division:	004 - Alcoh & Other Drugs and CS
Program:	0004-004-124-124-213 - Energy Dir Svcs - EAP/ECIP	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.5042134105	State LIHEAP - Prof Svcs	1,546,129
Total 0004-004-124-124-213 - Energy Dir Svcs - EAP/ECIP		1,546,129

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:124 - Human Services

SubFund:124 - Human Services Fund

Dept:0004 - Human Services

Division:007 - Housing & Homeless Services

Program:0004-007-124-124-461 - Housing, Homeless, Comm Dev

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.5044611104	Personnel Cost Contingency	504,613
Total 0004-007-124-124-461 - Housing, Homeless, Comm Dev		504,613

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	SubFund:	124 - Human Services Fund
Dept:	0004 - Human Services	Division:	003 - Aging
Program:	0004-003-124-124-511 - Aging Administration	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.5045111104	Personnel Cost Contingency	676,214
124.5045114101	Professional Services	2,456,488
124.5045114104	Client Support	120,000
124.5045114109	Kinship Caregivers	50,000
Total 0004-003-124-124-511 - Aging Administration		3,302,702

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:124 - Human Services

SubFund:002 - 1/10% Sales Tax

Dept:0004 - Human Services

Division:009 - Chem Dependcy/Mental Hlth Srvs

Program:0004-009-124-002-900 - Human Serv Ops CD/MH Enhance Svcs

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
124.502049001104	Personnel Cost Contingency	421,667
Total 0004-009-124-002-900 - Human Serv Ops CD/MH Enhance Svcs		421,667

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	102 - County Road	SubFund:	102 - County Road
Dept:	0006 - Public Works	Division:	630 - Engineering Services
Program:	0006-630-102-102-303 - ES Capital	SubProgram:	001 - Engineering

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
102.50630311500	Extra Help	(52,000)
102.50630314109	Consultant	4,155,550
102.50630336399	Contractor Payments	(1,108,300)
102.50630346399	Contractor Payments	(316,750)
102.50630356399	Contractor Payments	(3,178,300)
102.50630366399	Contractor Payments	(106,200)
Total 0006-630-102-102-303 - ES Capital		(606,000)

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	192 - Transportation Mitigation	SubFund:	701 - Transportation Syst Impact Fee
Dept:	0006 - Public Works	Division:	610 - County Road - TES
Program:	0006-610-192-701-701 - Transportation Syst Impact Fee	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
192.501067015591	TIF TSA DD to Road Fund	1,707,000
Total 0006-610-192-701-701 - Transportation Syst Impact Fee		1,707,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	402 - Solid Waste Management	SubFund:	402 - Solid Waste Management
Dept:	0006 - Public Works	Division:	405 - Engineering And Construct
Program:	0006-405-402-402-437 - Solid Waste-Capital	SubProgram:	005 - Solid Waste Engineerg & Constr

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
402.50643754101	Professional Services	2,074,000
402.50643756401	Machinery & Equipment	1,615,000
402.50643756599	Contractor Payments	11,345,000
Total 0006-405-402-402-437 - Solid Waste-Capital		15,034,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:402 - Solid Waste Management

SubFund:402 - Solid Waste Management

Dept:0006 - Public Works

Division:401 - Solid Waste Administratio

Program:0006-401-402-402-700 - Solid Waste Administratio

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
402.5067004101	Professional Services	150,000
Total 0006-401-402-402-700 - Solid Waste Administratio		150,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	402 - Solid Waste Management	SubFund:	402 - Solid Waste Management
Dept:	0006 - Public Works	Division:	403 - Moderate Risk Waste
Program:	0006-403-402-402-703 - Moderate Risk Waste	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
402.5067034101	Professional Services	152,000
Total 0006-403-402-402-703 - Moderate Risk Waste		152,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	402 - Solid Waste Management	SubFund:	402 - Solid Waste Management
Dept:	0006 - Public Works	Division:	404 - Solid Waste Operations
Program:	0006-404-402-402-704 - Solid Waste Operations	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
402.5067041012	Overtime	1,340,000
402.5067049101	Interfund Prof Services	1,500,000
Total 0006-404-402-402-704 - Solid Waste Operations		2,840,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:402 - Solid Waste Management

SubFund:402 - Solid Waste Management

Dept:0006 - Public Works

Division:406 - Solid Waste Export

Program:0006-406-402-402-706 - Solid Waste Export

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
402.5067064722	Waste Export Disposal	6,615,682
Total 0006-406-402-402-706 - Solid Waste Export		6,615,682

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:508 - Employee Benefit

SubFund:508 - Employee Benefit

Dept:0012 - Finance

Division:370 - Health Insurance Services

Program:0012-370-508-508-730 - Health Insurance Services

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
508.5127304629	Medical Self-Insur-Employees	9,300,000
Total 0012-370-508-508-730 - Health Insurance Services		9,300,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	505 - Information Services	SubFund:	505 - Information Services
Dept:	0014 - Information Services	Division:	470 - Enterprise Technology Service
Program:	0014-470-505-505-861 - Enterprise Technology Service	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
505.5148611104	Personnel Cost Contingency	195,000
505.5148614101	Professional Services	585,000
Total 0014-470-505-505-861 - Enterprise Technology Service		780,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:505 - Information Services

SubFund:505 - Information Services

Dept:0014 - Information Services

Division:405 - Mandated Service

Program:0014-405-505-505-870 - Mandated-Image/Print/Mail

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
505.5148704801	Repair/Maintenance	180,000
Total 0014-405-505-505-870 - Mandated-Image/Print/Mail		180,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:505 - Information Services

SubFund:505 - Information Services

Dept:0014 - Information Services

Division:405 - Mandated Service

Program:0014-405-505-505-882 - Mandated-Administrative

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
505.5148824616	Settlement Payments	230,000
Total 0014-405-505-505-882 - Mandated-Administrative		230,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:002 - General Fund

SubFund:002 - General Fund

Dept:0016 - Nondepartmental

Division:657 - Nondepartmental

Program:0016-657-002-002-990 - Miscellaneous

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
002.5169904111	Charter Review Commission	200,000
Total 0016-657-002-002-990 - Miscellaneous		200,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:191 - Real Estate Excise Tax Fund

SubFund:001 - 1st Qtr % REET

Dept:0016 - Nondepartmental

Division:648 - Sb 4972 Capital Improveme

Program:0016-648-191-001-990 - SB 4872 -- REET 1

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
191.5169905555	OpT-311 Projects	100,000
Total 0016-648-191-001-990 - SB 4872 -- REET 1		100,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:311 - Facility Construction

SubFund:327 - Cathcart Sales Proceeds 2021

Dept:0018 - Facilities Management

Division:811 - Construction Support

Program:0018-811-311-327-001 - Facilities Capital Projects

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
311.527180016000	Capital Costs	100,000
Total 0018-811-311-327-001 - Facilities Capital Projects		100,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	511 - Facility Services Fund	SubFund:	511 - Facility Services Fund
Dept:	0018 - Facilities Management	Division:	801 - Administrative Services
Program:	0018-801-511-511-001 - County Parking Operations	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
511.5180014901	Miscellaneous Expense	300,000
Total 0018-801-511-511-001 - County Parking Operations		300,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:	511 - Facility Services Fund	SubFund:	511 - Facility Services Fund
Dept:	0018 - Facilities Management	Division:	801 - Administrative Services
Program:	0018-801-511-511-031 - Facilities Maintenance	SubProgram:	

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
511.5180314101	Professional Services	160,000
Total 0018-801-511-511-031 - Facilities Maintenance		160,000

Snohomish County 2025 - 2026 Mid Biennial Budget

Expenditure Detail Object Description

Fund:130 - Grant Control

SubFund:307 - PA Grants

Dept:0031 - Prosecuting Attorney

Division:131 - Prosecuting Attorney

Program:0031-131-130-307-533 - Traff Safety Resource Prosecut

SubProgram:

Distribution Code	Description	Mid Biennial Budget 2025 - 2026
130.507315331104	Personnel Cost Contingency	343,750
Total 0031-131-130-307-533 - Traff Safety Resource Prosecut		343,750

ECAF: **2025-3056**
RECEIVED: **9/30/2025**

**BUDGET ORDINANCE
INTRODUCTION SLIP**

SNOHOMISH COUNTY COUNCIL

EXHIBIT # 1.5

FILE ORD 25-065

TO: Clerk of the Council

TITLE OF PROPOSED BUDGET ORDINANCE:

**RELATED TO THE 2025-26 BIENNIAL BUDGET; MAKING MID-BIENNIAL
MODIFICATIONS TO THE BIENNIAL BUDGET**

Introduced By:

N Neh 9/30/2025
Councilmember Date

Clerk's Action:

Proposed Budget Ordinance No. 25-065

Assigned to: Committee of the Whole

Date: 10/7/2025

STANDING COMMITTEE RECOMMENDATION FORM

On 10/7/2025, the Committee considered the Budget Ordinance by 4 Yeas
and 0 Nays and made the following recommendation:

Set time and date for Public Hearings on:

10/22/2025 at 10:30 am

Continued to: 11/5/2025 at 10:30 am

Other _____

N Neh
Council Chair

2.0 EXHIBITS

COUNCIL COMMITTEE MATERIALS

Ordinance 25-065

EXHIBITS 2.1 through 2.6

Click on links below to view Part 2 Exhibits (Videos, Minutes, and Materials)

2.1 August 12, 2025, Finance Committee – Revenue/Budget Update - [Video](#) and [Minutes](#)

[2.1.A](#) Q1 2025 Quarterly Report (ECAF 2025-2561)

2.2 August 19, 2025, Administrative Session – 2025-26 Departmental Budget: [Video](#) and [Minutes](#)

- District Court
- [2.2.A](#) Office of Public Defense – Presentation (ECAF 2025-2695)
- Sheriff's Office
- Corrections

2.3 October 8, 2025, General Legislative Session – Report on Revenues - [Video](#) and [Minutes](#)

[2.3.A](#) Presentation (ECAF 2025-3267)

2.4 October 16, 2025, @ 6:00 p.m. Community Budget Forum [Video](#) and [Minutes](#)

[2.4.A](#) Presentation (ECAF 2025-3331)

2.5 October 21, 2025, Administrative Session Sheriff's Office Budget Update [Video](#) and [Minutes](#)

[2.5.A](#) Presentation (ECAF 2025-3080)

2.6 October 29, 2025, General Legislative Session Mid-Biennium Modification Amendment Discussion [Video](#) and [Minutes](#)

3.0 EXHIBITS

PUBLIC PARTICIPATION

SNOHOMISH COUNTY COUNCIL
Snohomish County, WashingtonNOTICE OF INTRODUCTION OF ORDINANCE
and
NOTICE OF PUBLIC HEARING

2025-2026 MID-BIENNIAL MODIFICATIONS TO THE BUDGET

NOTICE IS HEREBY GIVEN that the Snohomish County Council has introduced PROPOSED ORDINANCE NO. 25-065, RELATED TO THE 2025-26 BIENNIAL BUDGET; MAKING MID-BIENNIAL MODIFICATIONS TO THE BIENNIAL BUDGET, and will hold a public hearing on Wednesday, October 22, 2025, at the hour of 10:30 a.m., and continuing thereafter as necessary, to consider the same, in the Henry M. Jackson Board Room, 8th Floor, Robert J. Drewel Building, 3000 Rockefeller, Everett, Washington, in conjunction with a remote meeting platform via the following Zoom link.

Zoom Webinar Information:

Join online at <https://zoom.us/j/94846850772>
or by telephone call 1-253-215-8782 or 1-206-337-9723

A summary of the ordinance is as follows:

PROPOSED ORDINANCE NO. 25-065

RELATED TO THE 2025-26 BIENNIAL BUDGET; MAKING MID-BIENNIAL
MODIFICATIONS TO THE BIENNIAL BUDGET

Section 1 Having considered the County Executive's proposed 2025-2026 mid-biennial modification, including the Executive's proposals regarding property tax revenues, the mid-biennial modification for the biennium ending December 31, 2026, is hereby adopted at the program levels set forth in Attachment 1. In case of conflict, the figures in Attachment 1 shall control over the summary table in section 2.

Section 2 Summary Table Summarizes the mid-biennial modification which shows changes from the adopted 2025-2026 biennial budget by fund, department, revenue and expenditure category:

Section 3 Effective Date This ordinance shall go into effect January 1, 2026.

At the hearing, Council may consider alternatives/amendments to the proposed ordinance.

Public Testimony: All interested persons may testify at the time and place indicated above or by remote participation. The chair of the council may choose to limit testimony to three minutes in the interest of accommodating all persons wishing to testify. Written testimony is encouraged and may be sent to Snohomish County Council, 3000 Rockefeller Avenue, M/S 609, Everett, WA 98201; fax to 425 388-3496 or e-mail to contact.council@snoco.org. Submitting testimony 24 hours prior to the hearing will

ensure that testimony is provided to the Council and appropriate staff in advance of the hearing.

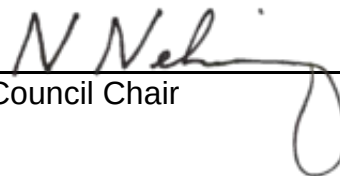
Where to Get Copies of the Proposed Ordinance: Copies of the full ordinance and other documentation are available upon request by calling the County Council Office at (425) 388-3494, 1-(800) 562-4367x3494, TDD (425) 388-3700 or by e-mailing contact.council@snoco.org.

Website Access: This ordinance and other documents can be accessed through the Council websites at: <https://snohomish.legistar.com/Calendar.aspx> or <http://www.snohomishcountywa.gov/2134/County-Hearings-Calendar>.

American Disabilities Act Notice: Accommodations for persons with disabilities will be provided upon request. Please make arrangements one week prior to the hearing by calling Debbie Eco at (425) 388-3494, 1-800-562-4367 x3494, or TTY 1-800 877-8339, or e-mail debbie.eco@snoco.org.

DATED this 7th day of October 2025.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Clerk of the Council

Publish: October 10, 2025

SUBMIT AFFIDAVIT TO: Council
SUBMIT INVOICE TO: Finance #104473

Everett Daily Herald

EXHIBIT # 3.2
FILE ORD 25-065

SNOHOMISH COUNTY COUNCIL

RECEIVED

DATE: 10/13/25 Time 2:38 p.m.**Affidavit of Publication**

State of Washington }

County of Snohomish } ss

Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH1020939 ORD 25-065 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 10/10/2025 and ending on 10/10/2025 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$114.70.

[Signature]

Subscribed and sworn before me on this

13th day of October,
2025.

[Signature]

Notary Public in and for the State of Washington.

Snohomish County Budget & Finance | 14104473
DEBBIE ECO



SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington
NOTICE OF INTRODUCTION OF ORDINANCE
and

NOTICE OF PUBLIC HEARING
2025-2026 MID-BIENNIAL MODIFICATIONS TO THE BUDGET
NOTICE IS HEREBY GIVEN that the Snohomish County Council has introduced PROPOSED ORDINANCE NO. 25-065, RELATED TO THE 2025-26 BIENNIAL BUDGET; MAKING MID-BIENNIAL MODIFICATIONS TO THE BIENNIAL BUDGET, and will hold a public hearing on Wednesday, October 22, 2025, at the hour of 10:30 a.m., and continuing thereafter as necessary, to consider the same, in the Henry M. Jackson Board Room, 8th Floor, Robert J. Drewel Building, 3000 Rockefeller, Everett, Washington, in conjunction with a remote meeting platform via the following Zoom link.

Zoom Webinar Information:

Join online at <https://zoom.us/j/94846850772>
or by telephone call 1-253-215-8782 or 1-206-337-9723

A summary of the ordinance is as follows:

PROPOSED ORDINANCE NO. 25-065
RELATED TO THE 2025-26 BIENNIAL BUDGET; MAKING MID-BIENNIAL MODIFICATIONS TO THE BIENNIAL BUDGET

Section 1. Having considered the County Executive's proposed 2025-2026 mid-biennial modification, including the Executive's proposals regarding property tax revenues, the mid-biennial modification for the biennium ending December 31, 2026, is hereby adopted at the program levels set forth in Attachment 1. In case of conflict, the figures in Attachment 1 shall control over the summary table in section 2.

Section 2. Summary Table Summarizes the mid-biennial modification which shows changes from the adopted 2025-2026 biennial budget by fund, department, revenue and expenditure category.

Section 3. Effective Date This ordinance shall go into effect January 1, 2026.

At the hearing, Council may consider alternatives/amendments to the proposed ordinance.

Public Testimony: All interested persons may testify at the time and place indicated above or by remote participation. The chair of the council may choose to limit testimony to three minutes in the interest of accommodating all persons wishing to testify. Written testimony is encouraged and may be sent to Snohomish County Council, 3000 Rockefeller Avenue, M/S 609, Everett, WA 98201; fax to 425 388-3496 or e-mail to contactcouncil@snoco.org. Submitting testimony 24 hours prior to the hearing will ensure that testimony is provided to the Council and appropriate staff in advance of the hearing.

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DATED this 7th day of October 2025.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington
/s/ Nate Nehring
Council Chair

ATTEST:

/s/ Debbie Eco, CMC

Clerk of the Council
104473
Published: October 10, 2025

EDH1020939

6.0 EXHIBITS

COUNCIL DELIBERATIONS & AMENDMENTS

Ordinance 25-065

EXHIBIT 6.A

Public Hearing on the Executive's Proposed 2025-2026 Mid-Biennial Modifications to the Budget – 10/22/25 @ 10:30 a.m.

[Minutes](#) and [Video](#)



Mid-Biennium Modification Amendment

2025-2026 Biennial Budget
Ordinance 25-065

Amendment #1

(updated 10/31/25 – format only)

Sponsor: Chair Nehring

Short Title: Arts Commission Additional Funding

Fund Source: ☐ General Fund ☒ Non-General Fund

Summary:

This amendment would add additional funding for the Arts Commission to complete the Executive-endorsed FIFA statue project as well as continuing the Kayak Point Arts Festival in 2026.

Net Fiscal Impact:

	2025-2026
General Fund	
Non-General Fund	\$40,000
Total	\$40,000

Fund Source: Snohomish County Arts Commission, Fund 199, Fund Balance

Tied to Another Amendment: ☐ Yes ☒ No
If yes, please list here:

1) Amend Attachment 1 Computerized compilation of budget detail with the following:

Expenditures			
Dept.	Charge Code	2025	2026
01	199.501014404104 (Prof Svcs)		\$40,000

Revenue			
Dept.	Charge Code	2025	2026
01	199.301014400800 (Fund Bal)		\$40,000

2) Amend related text, summary tables and attachments in the final ordinance to reflect the changes made by this amendment.

Council Disposition: _____ **Date:** _____



Mid-Biennium Modification Amendment

2025-2026 Biennial Budget
Ordinance 25-065

Amendment #2

Sponsor: Vice-Chair Dunn

Short Title: Opioid Settlement Dollars – Strategic Planning and Transparency

Intent: Strategic planning and transparency for Opioid Settlement funds and expenditure. This includes the creation of a spending plan, requesting approval by council, and a public facing webpage showing how funds are spent.

Tied to Another Amendment: ☒ Yes ☐ No

If yes, please list here: Amendment #3 which would make a technical adjustment to the title of sections in the underlying ordinance.

Under Section 3. Budget Notes, insert:

(X) **Opioid Settlement Dollars – Strategic Planning and Transparency.**

Snohomish County is set to receive a significant amount of money in the coming years through settlements in lawsuits pertaining to Opioids, herein “Opioid Settlement Dollars”. Council does not wish to disrupt departmental spending plans for the Opioid Settlement Dollars in the mid-biennium. However, due to the significant amount of funding anticipated and new settlement dollars, Council is requesting the following of the Executive Branch:

1. Summary of Funds and Expenditures To Date – The request is for this document to include, but not be limited to the following:
 - a. Total amount of funds received;
 - b. Total amount appropriated for county purposes and projects; and
 - c. Total amount distributed to outside entities.

Request is for this to be submitted to Council along with the 2027-2028 Executive Recommended Biennial Budget.

2. Opioid Settlement Dollars Spending Plan - The request is for the Executive Branch, in consultation with stakeholders, to create a spending plan for these dollars that includes, at a minimum:
 - a. The overarching goal for Opioid Settlement Dollars.
 - b. What metrics will be used in tracking successes and evaluation of programs.
 - c. Six-year forecast for Opioid Settlement Dollars.
 - d. Six-year spending plan that aligns with the overarching goal.
 - e. Details of what, if any, community input was solicited in developing the plan, specifically individuals in the recovery community and those with lived experience.

Request is for this to be submitted, by Motion, to Council along with the 2027-2028 Executive Recommended Biennial Budget.

3. The request is for the Executive Branch to create a public-facing website that shows how much revenue has been received and a detailed account on how funds have been expended (detail similar to what is requested in #1 of this budget note).

Request is for this to be available to the public by the third quarter of 2026 and updated annually thereafter.

Council Disposition: _____ **Date:** _____



Mid-Biennium Modification Amendment

2025-2026 Biennial Budget
Ordinance 25-065

Amendment #3

Sponsor: n/a

Short Title: Updating Section numbering in Ordinance 25-065

Fund Source: ☐ General Fund ☐ Non-General Fund n/a

Summary: Adds a new section for budget notes will need to be added and the subsequent sections renumbered. This amendment is technical and only necessary if Amendment 2 is passed.

Tied to Another Amendment: ☒ Yes ☐ No

If yes, please list here: Only necessary if Amendment #2 is passed.

Existing Ordinance Recitals, Findings, Conclusions or Sections to Delete or Modify:

On page 2, line 1, insert:

Section 3. Budget Notes

On page 2, line 2, modify:

Section ((3))4. **Effective Date** This ordinance shall go into effect January 1, 2026.

Council Disposition: _____ **Date:** _____



Mid-Biennium Modification Amendment

2025-2026 Biennial Budget
Ordinance 25-065

Amendment #4

Sponsor: Councilmember Low

Short Title: Extension of Project Criminal DPA III

Fund Source: ☒ General Fund ☐ Non-General Fund

Summary:

This amendment would extend the duration of an existing project position, PRA9566P – Criminal Deputy Prosecuting Attorney III, and cover the additional fiscal impact through General Fund, fund balance.

Current Position End Date: December 31, 2025

Proposed Position End Date: December 31, 2026

Net Fiscal Impact:

	2025-2026
General Fund	\$227,268
Non-General Fund	
Total	\$227,268

Fund Source: General Fund, Fund Balance

Tied to Another Amendment: ☐ Yes ☒ No

If yes, please list here:

- 1) Amend Attachment 1 Computerized compilation of budget detail with the following:

Expenditures			
Dept.	Charge Code	2025	2026
31	002.5315211011 (Salaries)		\$177,839
31	002.5315212013 (Benefits)		\$49,429

Revenue			
Dept.	Charge Code	2025	2026
16	002.3169900800 (Fund Bal)		\$227,268

- 2) Amend related text, summary tables and attachments in the final ordinance to reflect the changes made by this amendment.

Council Disposition: _____ **Date:** _____