

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

Proposed Action's Impact on:	ECAF Title	Interlocal Agreement for IT Services with the City of Marysville						Total na		
	Fund Name	2025	2026	2027	2028	2029	2030			
Expenditure Increases										
1 Software	\$	-	\$	-	\$	-	\$	-	\$	-
2 Hardware	\$	-	\$	-	\$	-	\$	-	\$	-
3 Connectivity	\$	-	\$	-	\$	-	\$	-	\$	-
4 Personnel Services Contracts	\$	-	\$	-	\$	-	\$	-	\$	-
5 Other Contracts	\$	-	\$	-	\$	-	\$	-	\$	-
6 administrative fees (5%)	\$	-	\$	-	\$	-	\$	-	\$	-
Total Expenditures	\$	-	\$	-	\$	-	\$	-	\$	-
Revenues Increase (Decrease)										
1 network services	\$9,472.05	\$9,472.05	\$9,472.05	\$9,472.05	\$9,472.05	\$9,472.05	\$0.00	\$47,360.25		
2 GIS services	\$4,882.50	\$4,882.50	\$4,882.50	\$4,882.50	\$4,882.50	\$4,882.50	\$0.00	\$24,412.50		
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
6 Total	\$14,354.55	\$14,354.55	\$14,354.55	\$14,354.55	\$14,354.55	\$14,354.55	\$0.00	\$71,772.75		
Net Increase (Decrease) in County Financial Resources									\$14,354.55	\$71,772.75

Additional fiscal background information: DoIT will invoice the City annually for the mutually agreed upon information technology services rendered based on the current rate model.