

 $\Box N/A$

Deb Bell

Public Infrastructure and Conservation

Council Initiated: □Yes ⊠No

| ECAF: 2023-1002 | Subject: | ubject: Installation of water and sewer lines within County rights-of-way. | | | | | | |
|--|--|--|------|------|------|------|----------------|--|
| Ordinance: 23-088 <u>Type:</u> ⊠ Contract □ Baard Apart | <u>Scope:</u> | The ordinance would approve a non-exclusive franchise agreement with the city of Marysville to construct, operate, maintain, replace, and repair a water and sanitary sewer distribution system in public rights-of-way within unincorporated Snohomish County. | | | | | | |
| ☐ Board Appt. ☐ Code Amendment ☐ Budget Action ☐ Other | | The franchise would encompass an area of approximately 25 square miles as specified in Section 1.3 of the Franchise and as depicted on Exhibit A of the Engineers Report. | | | | | | |
| Requested Handling: ⊠Normal □Expedite | Duration: | Duration: The initial term is for 10 years, with an automatic renewal for an additional 10-year renewal. | | | | | | |
| | | | | | | | | |
| | | - | | | • | | All costs are | |
| Fund Source: | County expenses are for the preparation and processing of the Franchise. All costs are to be reimbursed by the applicant prior to acceptance of the Franchise. | | | | | | | |
| General Fund | Expenditures | Current Year | 2024 | 2025 | 2026 | 2027 | Total | |
| ⊠Other | Fund 102 | \$1,000 | 2024 | 2025 | 2020 | | \$1,000 | |
| \Box N/A | | | | | | | 0 | |
| | Total's | \$1,000 | 0 | 0 | 0 | 0 | \$1,000 | |
| Executive Rec: | | | | | | | | |
| \square Approve | Revenue | Current Year | 2024 | 2025 | 2026 | 2027 | Total | |
| | Fund 102 | \$1,000 | | | | | \$1,000 | |
| Do Not Approve | Total's | \$1,000 | 0 | 0 | 0 | 0 | 0 \$1,000 | |
| □N/A | 10(813 | \$1,000 | U | 0 | 0 | 0 | \$1,000 | |
| Approved as to Form: Yes | | anted: Authorize nder RCW 36.5! ounty Code. | | • | 0 | | | |
| No | | | | | | | | |

Background: The City of Marysville was first formed in 1891 and provides water and wastewater services to customers within the city limits and the City's surrounding urban growth area within unincorporated Snohomish County. The city had a previous water franchise agreement though approved ordinance 02-045, which expired in 2018.

The City's municipal water is supplied by the Edward Spring Wells, the Lake Goodwin Well, the Sunnyside Well, the Stillaguamish River, and delivered from the City of Everett through a Joint Operating Agreement. The city owns and maintains the storage, transmission and distribution system within the service area. The city wastewater conveyance system is comprised of gravity mains, force mains, and lift stations to move flows to the treatment plant located on the south side of the City along Ebey Slough.

<u>Action Requested:</u> Move to GLS on September 13, 2023, to set time and date for a Public Hearing.