



Health and Community Services

Nicole Gorle

Council Initiated:

☐ Yes

☒ No

ECAF: 2024-1235

Motion: 24-255

Type:

- ☐ Contract
☐ Board Appt.
☐ Code Amendment
☐ Budget Action
☒ Other

Requested Handling:

- ☒ Normal
☐ Expedite
☐ Urgent

Fund Source:

- ☐ General Fund
☒ Other
☐ N/A

Executive Rec:

- ☒ Approve
☐ Do Not Approve
☐ N/A

Approved as to

Form:

- ☐ Yes
☐ No
☒ N/A

Subject: 2019 Annual Action Plan

Scope: Amend the 2019 Annual Action plan to award \$619,176 to Snohomish County Fire District 24. Funds will be used for the design, construction, and purchase costs of a 2,600 sq foot prefabricated building. The building will be used for classes on prevention, response, and mitigation of COVID-19 and any variants. The building will also serve as an education center and emergency site for the area. Additional information about the project and metrics can be found in Attachment A.

Duration: Target project completion date – June 30, 2025

Fiscal Impact: ☒ **Current Year** ☐ **Multi-Year** ☐ **N/A**

There is no fiscal impact to the County from this action, as it is funded with federal dollars.

| Expenditures | Current Year | 2025 | 2026 | 2027 | 2028 | Total |
|----------------|------------------|----------|----------|----------|----------|------------------|
| Fund 124 | \$619,176 | | | | | \$619,176 |
| | | | | | | 0 |
| Total's | \$619,176 | 0 | 0 | 0 | 0 | \$619,176 |

Authority Granted: n/a

Background: The US Department of Housing and Urban Development (HUD) requires Snohomish County adopt the Snohomish County Urban County Consortium's annual action plan (Plan) to receive federal grant funds under the Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Solutions Grant (ESG) programs. The grant funds are used for affordable housing, facilities providing community services, infrastructure projects, homeless programs, and economic development activities. The funds must primarily benefit low-income individuals. Snohomish County is the lead agency for the Consortium.

On May 1, 2019, the Council passed [Motion 19-093](#) approving the Snohomish County Urban County Consortium 2019 Annual Action Plan for HUD housing and community development programs. This plan has been amended multiple times since adoption, significantly \$4,925,992 of Coronavirus Aid was allocated to the County by HUD on March 27, 2020. Under this allotment of Coronavirus funding, \$619,176 was proposed for public facilities and infrastructure projects. Through a Notice of Funding Opportunity one eligible project applied for these funds, the Policy Advisory Board (PAB) met and made a recommendation to fund the project which is now before Council.

Requested Action: Move to GLS July 3rd for consideration.