

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 21-350

APPROVING A BUDGET TRANSFER OR REALLOCATION
WITHIN THE DEPARTMENT OF HUMAN SERVICES

WHEREAS, the Department of Human Services requested that the County Council approve a budget transfer or reallocation in the amount of \$2,470,000 from Pending Grant Expenditure and Revenue line items in Program 777 to Program 461 Housing, Homeless, Community Development to provide the appropriation necessary to operate rent assistance programs at planned levels for the 2021 fiscal year; and

WHEREAS, having considered the request at a public meeting, the County Council finds that a budget transfer or reallocation should be approved as set forth below;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer or reallocation as set out below:

<u>DAC</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
124-32077726991	Pending Grants Revenue	(\$2,470,000)
124-52077724101	Pending Grants Expenditure	(\$2,470,000)
124-5044614507	HEN-At Risk Rent & Utility	\$500,000
124-5044614512	ESG-CV Rent	\$550,000
124-504461564509	Disaster ESG Client Rent	\$700,000
124-5044614510	Rent-Commerce Shelter Program	\$500,000
124-5044614515	HEN Voucher Bridge Pilot	\$220,000
124-304461313114	ESG Admin-Fed Dir	\$550,000
124-3044613405	State Shelter Program Grant	\$500,000
124-304461564231	Disaster-ESG Fed Indirect	\$700,000
124-3044613404	State DOC Grant	\$720,000

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7).

3. This motion shall take effect immediately, provided that a budget transfer that has been increased or reduced within the meaning of SCC 4.26.130(7) shall not take effect unless the County Executive files a statement of concurrence with the Clerk of the Council within five working days after final Council action on this motion.

PASSED this 29th day of September, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington


Council Chair

ATTEST:


Asst. Clerk of the Council