

1 APPROVED: 11/05/25
2 EFFECTIVE: 11/23/25
3
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5
6

7 SNOHOMISH COUNTY COUNCIL
8 SNOHOMISH COUNTY, WASHINGTON
9

10 ORDINANCE NO. 25-064
11

12 AN ORDINANCE APPROVING THE 2026 ANNUAL ROAD PROGRAM FOR COUNTY
13 TRANSPORTATION IMPROVEMENTS
14

15 WHEREAS, RCW 36.81.130 and Ch. 136-16 WAC call for the County Engineer, on or
16 before the first Monday in October, to file with the Snohomish County Council (“County Council”) for consideration and adoption, a recommended plan for laying out, construction, and maintenance of
17 county roads for the ensuing fiscal year; and
18
19

20 WHEREAS, the 2026 Annual Road Program consists of three components: an annual
21 construction plan and cost thereof, an annual maintenance plan and cost thereof, and a road
22 equipment purchases and repairs plan and cost thereof; and
23

24 WHEREAS, the 2026 Annual Road Program conforms as nearly as practicable to the
25 County’s long-range road program and comprehensive plan as contained in the 2026-2031 Six-Year
26 Transportation Improvement Program, adopted November 5, 2025, by Motion No. 25-451, and in
27 the Transportation Element for the Snohomish County Comprehensive Plan, adopted on December
28 4, 2024, in Amended Ordinance No. 24-033; and
29

30 WHEREAS, the 2026 Annual Construction Plan indicates whether such work is to be done
31 by County Forces or by publicly advertised contract; and
32

33 WHEREAS, the County Council has considered the Annual Road Program consisting of the
34 2026 Annual Construction Plan, the 2026 Annual Maintenance Plan, and the 2026 Annual Road
35 Equipment Purchase and Repair Plan, and shall adopt an Annual Road Program any time prior to the
36 adoption of the County road budget; and
37

38 WHEREAS, any appropriations contained in the County road budget shall be void unless the
39 County’s Annual Road Program is adopted prior to such appropriation; and
40

41 WHEREAS, the Annual Road Program shall not hereafter be changed except by unanimous
42 vote of the County Council members present and, the modifications shall be by Ordinance; and
43

44 WHEREAS, the 2026 Annual Construction Plan is attached hereto as Exhibit A and
45 incorporated by reference, the 2026 Annual Maintenance Plan is attached hereto as Exhibit B and
46

1 incorporated by reference, and the 2026 Annual Road Equipment Purchase and Repair Plan is
2 attached hereto as Exhibit C and incorporated by reference; and
3

4 WHEREAS, the Snohomish County Engineer has submitted the 2026 Annual Construction
5 Plan, the 2026 Annual Maintenance Plan, and the 2026 Annual Road Equipment Purchase and
6 Repair Plan to the County Council for consideration as required under RCW 36.81.130; and
7

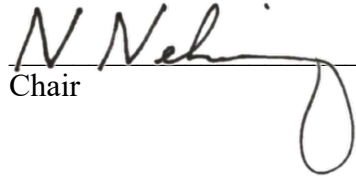
8 WHEREAS, the 2026 Annual Road Program meets all other requirements set forth in RCW
9 36.81.130;
10

11 NOW, THEREFORE, BE IT ORDAINED:
12

13 Section 1. The Snohomish County 2026 Annual Construction Plan for Transportation for the
14 laying out, construction, and maintenance of county roads, attached hereto as Exhibit A, the 2026
15 Annual Maintenance Plan attached hereto as Exhibit B, and 2026 Annual Road Equipment Purchase
16 and Repair Plan attached hereto as Exhibit C, as submitted by the Snohomish County Engineer, are
17 hereby approved and adopted pursuant to RCW 36.81.130 and are, by this reference, incorporated
18 herein and made a part hereof.
19

20 PASSED this 5th day of November 2025.
21

22 SNOHOMISH COUNTY COUNCIL
23 Snohomish County, Washington
24

25 
26 Chair

27 ATTEST:
28

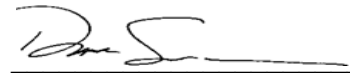
29 
30 Clerk of the Council
31

32 (X) APPROVED

33 () VETOED

34 () EMERGENCY
35

36 DATED: November 13, 2025
37

38 
39 County Executive
40

41 ATTEST:
42

43 Melissa Geraghty
44

45 Approved As To Form Only:
46

47  8/28/25
48 Deputy Prosecuting Attorney

Exhibit A

Snohomish County 2026 Annual Construction Plan

Executive Draft with 1%

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
Year 2026								31,086	6,743	5,083	19,260	31,086	9,091	4,851	2,315	13,724	1,105
A. Miscellaneous Engineering and Studies								207	207	0	0	207	187	10	10	0	0
A.01	Preliminary Engineering: General	N/A	All	07	All	MCR	1660	15	15			15	15				
								15	15	0	0	County					
A.02	Right of Way: General	N/A	All	N/A	All	MRP	XA02	10	10			10		10			
								10	10	0	0	County					
A.03	Project Close Out and Funding Audit	N/A	All	N/A	N/A	LME	1212	10	10			10			10		
								10	10	0	0	County					
A.13	Contribution to WSDOT Projects	N/A	All	N/A	SR	MAO	XA13	15	15			15	15				
								15	15	0	0	County					
A.18	Sound Transit 3 Coordination	N/A	All	23	N/A	JGL	XA18	1	1			1	1				
								1	1	0	0	County					
A.18.01	Everett Link Extension Phase 2 Environmental & Conceptual Engineering	N/A	All	23	N/A	BXC	1811	151	151			151	151				
								151	151	0	0	ST					
A.21.03	128 St SW / 130 St SW High Capacity Transit Access Study	D	All	23	N/A	EN	XA2103	5	5			5	5				
								5	5	0	0	County					
B. Pavement Preservation and Rehabilitation Program (PPRP)								4,537	2,200	450	1,887	4,537	406	0	634	3,497	0
B.01	Countywide Pavement Rating: Arterials and Local Access Roads	N/A	All	07	All	JXT	1000	120	120			120	14		106		
								120	120	0	0	County					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
B.01.16	Alderwood Mall Pkwy Overlay: Lynnwood C/L to SR 525 & 16800 Block to 164 St SW	N/A	3	07	16	MGF	1779	25	25			25	25				
								25	25	0	0	County					
B.01.18A	140 St NW / NE Overlay Rural	N/A	1,2	07	06	DL	1808	58	58			58			8	50	
								58	58	0	0	County					
B.01.18B	140 St NW / NE Overlay Urban	N/A	1,2	07	06	DL	1818	14	14			14			2	12	
								14	14	0	0	County					
B.01.20	Ash Way Overlay: 164 St SW to Park & Ride	N/A	3	07	17	DL	1824	997			997	997	33		147	817	
								997	0	0	997	NHS					
B.01.22	Jordan Rd Overlay	N/A	1	07	06	TBA	XB0122	104	104			104	104				
								4	4	0	0	County					
								100	100	0	0	REET II					
B.03.12	Beverly Park Rd ADA Upgrades at Fairmount Elem & Center Rd	N/A	2	32	16	ADO	1785	495	45	450		495	5		64	426	
								45	45	0	0	REET II					
								450	0	450	0	TDM/DD					
B.03.15	ADA Sidewalk Improvements	N/A	All	06	All	TBA	1827	5	5			5	5				
								5	5	0	0	County					
B.26.01	2026 Countywide Resurfacing: Contract Overlay	N/A	All	07	All	CTN	1825	1,550	660		890	1,550	31		187	1,332	
								890	0	0	890	CAPP					
								385	385	0	0	County					
								275	275	0	0	FFTI					
B.26.02	2026 ADA Ramps (Overlay Program)	N/A	All	06	All	CTN	1826	1,000	1,000			1,000	20		120	860	
								1,000	1,000	0	0	County					
B.27.01	2027 Countywide Resurfacing: Contract Overlay	N/A	All	07	All	MGF	XB2701	101	101			101	101				
								101	101	0	0	HV MIT					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
B.27.02	2027 ADA Ramps (Overlay Program)	N/A	All	06	All	MGF	XB2702	68	68			68	68				
								68	68	0	0	HV MIT					
C. Non-Motorized / Transit / HOV								4,793	197	241	4,355	4,793	3,885	800	18	90	0
C.00	Pedestrian Facilities and School Safety Program	ALL	All	06	All	MCR	1573	76		76		76	76				
								50	0	50	0	TDM/DD					
								26	0	26	0	TDM/FF					
C.00.77	Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W	D	3	32	17	ADO	XC0077	200	27		173	200	200				
								27	27	0	0	County					
								173	0	0	173	EQUITY					
C.00.78	18 Ave W Sidewalk: 151 St SW to Jefferson Way	D	3	32	19	ADO	1789	105		105		105			17	88	
								105	0	105	0	TDM/DD					
C.00.80	Damson Rd Sidewalk at 213 St SW	F	4	32	17	MCR	XC0080	60		60		60	60				
								45	0	45	0	MIT FUND					
								15	0	15	0	TDM/FF					
C.00.84	Locust Way Sidewalk Gap: Swamp Creek Br 503 to 226 PI SW	F	4	32	17	NWA	1819	3	3			3			1	2	
								3	3	0	0	County					
C.41	Interurban Trail Improvements: 167 PI SW to 160 St SW	N/A	4	32	17	MGF	1778	960	166		794	960	160	800			
								166	166	0	0	County					
								794	0	0	794	TAP					
C.42.02	North Creek Trail Phase 2: Waxen Rd to 183 St SE	N/A	4	32	N/A	DL	1820	1	1			1	1				
								1	1	0	0	County					
C.43	Interurban Trail/Maple Road Overcrossing at I-5 study	N/A	3,4	06	17	NH	XC43	178			178	178	178				
								178	0	0	178	SWCC					

<i>TIP #</i>	<i>Project Name</i>	<i>TSA</i>	<i>Cncl Dist</i>	<i>Imp Type</i>	<i>Funct Class</i>	<i>Proj Mgr</i>	<i>Proj #</i>	<i>Total Fund</i>	<i>Total County</i>	<i>Total Mitn</i>	<i>Total Other</i>	<i>Total Use</i>	<i>Total PE</i>	<i>Total RW</i>	<i>Total CE</i>	<i>Total CN</i>	<i>Total CF</i>
C.44	128 St SW: 8 Ave W to Interurban Trail Multimodal Improvements	D	3,4	06	14	NH	1807	210			210	210	210				
								210	0	0	210	PED/BIKE SAFETY					
C.57	I-5 / 164 St SW Direct Access Improvements	N/A	3	22	14	BXC	1804	3,000			3,000	3,000	3,000				
								3,000	0	0	3,000	MOVE AHEAD WA					
D. Traffic Safety / Intersections								11,452	1,356	10	10,086	11,452	430	275	1,540	9,002	205
D.01.02	New Plats-Signage/Channelization by Work Order	N/A	All	12	All	DV	7016	65	65			65					65
								65	65	0	0	PLATS					
D.01.03	Private Roads-Improvements by Work Order	N/A	All	12	All	DV	7013	1	1			1					1
								1	1	0	0	County					
D.01.04	Arterial Roads-Improvements by Work Order	N/A	All	12	All	DV	7014	35	35			35					35
								35	35	0	0	County					
D.01.05	Access Roads-Improvements by Work Order	N/A	All	12	All	DV	7015	50	50			50					50
								50	50	0	0	County					
D.01.06	Safety Project Contingency	N/A	All	12	All	MD	XD0106	34	34			34	9	5	4		16
								34	34	0	0	County					
D.02.01	Project Development / Preliminary Eng Traffic Signal and Intersection Improvements	N/A	All	12	All	MD	XD0201	33	33			33	33				
								33	33	0	0	County					
D.02.21	Miscellaneous Signal Upgrades - Contract	N/A	All	12	All	MD	1039	25	25			25	6		4	15	
								25	25	0	0	County					
D.03	Neighborhood Traffic Calming Locations	N/A	All	12	All	MD	7020	25	25			25	9		3		13
								25	25	0	0	County					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
D.05	Emergent Road Bank Stabilization Projects	N/A	All	12	All	DT	XD05	2	2			2	1			1	
								2	2	0	0	County					
D.05.15	N High Rock Rd Slide Repair	N/A	5	03	09	VPS	1817	260	260			260	90	170			
								260	260	0	0	County					
D.10	Road Safety Program	N/A	All	12	All	MD	XD10	2	2			2	2				
								2	2	0	0	County					
D.10.01	Guardrail Project Locations	N/A	All	12	All	MCR	7380	35	35			35	5		5		25
								35	35	0	0	County					
D.41.14	Goodman Creek Culvert Flood Repair at MLH MP 46.5	N/A	1	06	07	LB	1767	5,721	772		4,949	5,721			800	4,921	
								772	772	0	0	County					
								3,859	0	0	3,859	ER					
								1,090	0	0	1,090	FLAP					
D.60.01	Adaptive Signal Systems Phase II	N/A	3,4	12	N/A	MD	1418	50	2		48	50				50	
								2	0	0	2	BOTHELL					
								2	2	0	0	County					
								2	0	0	2	LYNNWOOD					
								43	0	0	43	STP(U)					
								1	0	0	1	WSDOT					
D.64	S Machias Rd / Dubuque Rd Intersection Improvements	B	5	12	06	MGF	1742	148			148	148	48	100			
								148	0	0	148	HSIP					
D.67.02	84 St NE / 123 Ave NE Intersection Safety Improvements	N/A	1	12	06	MGF	1790	2,173	15		2,158	2,173	146		309	1,718	
								15	15	0	0	County					
								2,027	0	0	2,027	HSIP					
								131	0	0	131	RAP					
D.67.03	84 St NE Corridor Spot Improvements	N/A	1	12	06	BLL	1801	1,292			1,292	1,292			159	1,133	
								1,292	0	0	1,292	HSIP					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
D.69	S Machias Rd / Three Lakes Rd Intersection Improvements	C	5	04	16	DL	1780	10		10		10	10				
								4	0	4	0	INTERLOCAL-TSA C					
								6	0	6	0	TDM/CC					
D.70	2023 Countywide Spot Improvements	N/A	1,3,4,5	12	14	CAC	1816	1,491			1,491	1,491	71		256	1,164	
								1,491	0	0	1,491	HSIP					
E. Capacity								5,054	408	4,382	264	5,054	2,231	2,773	30	20	0
E.36	Broadway Ave Realignment: Yew Way to SR 524	E	5	02	17	DL	1315	3	3			3	3				
								3	3	0	0	County					
E.40.02	36 Ave W / 35 Ave W Phase 1: 164 St SW to 156 St SW	D	3	04	16	DL	1783	25		25	0	25			15	10	
								25	0	25	0	TIF-D					
E.40.03	35 Ave W Phase 2: 156 St SW to SR 99	D	3	04	16	DL	1784	25		25	0	25			15	10	
								25	0	25	0	TIF-D					
E.41.06	180 St SE Phase 2: Brook Blvd to 35 Ave SE	D	4	04	16	DL	1581	5		5		5	5				
								5	0	5	0	TIF-D					
E.48	88 St NE: 44 Dr NE to 61 Dr NE	A	1	04	16	MCR	1619	250		250		250		250			
								37	0	37	0	MIT FUND					
								203	0	203	0	TIF A-MSVL					
								10	0	10	0	TIF-A					
E.52.01	Ash Way: 164 St SW to Gibson Rd	D	3	04	17	OF	1638	1,000	208	792		1,000	1,000				
								50	0	50	0	INTERLOCAL-TSA D					
								45	0	45	0	MIT FUND					
								208	208	0	0	REET II					
								697	0	697	0	TIF-D					

<i>TIP #</i>	<i>Project Name</i>	<i>TSA</i>	<i>Cncl Dist</i>	<i>Imp Type</i>	<i>Funct Class</i>	<i>Proj Mgr</i>	<i>Proj #</i>	<i>Total Fund</i>	<i>Total County</i>	<i>Total Mitn</i>	<i>Total Other</i>	<i>Total Use</i>	<i>Total PE</i>	<i>Total RW</i>	<i>Total CE</i>	<i>Total CN</i>	<i>Total CF</i>
E.52.05	Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW	D	3	04	17	OF	1806	2,309	197	2,112		2,309	47	2,262			
								197	197	0	0	REET II					
								2,112	0	2,112	0	TIF-D					
E.54	Poplar Way: 204th St SW to Lynnwood City Limits	F	3	04	17	DL	1813	300		36	264	300	300				
								264	0	0	264	STBG(U)					
								36	0	36	0	TIF-F					
E.56	67 Ave NE / 152 St NE Intersection Improvements	A	1	04	07	MGF	1749	30		30		30	30				
								30	0	30	0	TIF A-MSVL					
E.59	43 Ave SE: SR 524 to 180 St SE	E	4,5	01	08	DL	1592	484	0	484		484	280	204			
								100	0	100	0	MIT FUND					
								40	0	40	0	TDM/EE					
								344	0	344	0	TIF-E					
E.60	Alderwood Mall Parkway: SR 525 to 168 St SW	D	3	04	16	MGF	1750	50		50		50	50				
								50	0	50	0	TIF-D					
E.61	Larch Wy: 212 St SW to Cypress Wy (N)	F	3	04	16	TBA	XE61	200		200		200	200				
								200	0	200	0	TIF-F					
E.63	228 St SE: 35 Ave SE to 39 Ave SE	F	4,5	04	16	DL	1757	353		353		353	296	57			
								353	0	353	0	TIF-F					
E.66	Poplar Way: Brier City Limits to 204th St SW	F	3	04	17	OF	XXE66	20		20		20	20				
								20	0	20	0	TIF-F					
F. Bridge Replacement and Rehabilitation								3,377	709	0	2,668	3,377	1,946	993	83	355	0
F.01	Miscellaneous Bridge Projects	N/A	All	11	All	TJT	XF01	25	25			25	25				
								25	25	0	0	County					

<i>TIP #</i>	<i>Project Name</i>	<i>TSA</i>	<i>Cncl Dist</i>	<i>Imp Type</i>	<i>Funct Class</i>	<i>Proj Mgr</i>	<i>Proj #</i>	<i>Total Fund</i>	<i>Total County</i>	<i>Total Mitn</i>	<i>Total Other</i>	<i>Total Use</i>	<i>Total PE</i>	<i>Total RW</i>	<i>Total CE</i>	<i>Total CN</i>	<i>Total CF</i>
F.01.04	Bridge Load Rating	N/A	All	14	All	TJT	1302	100	100			100	100				
								100	100	0	0	County					
F.01.15	Bridge Scoping	N/A	All	14	All	TJT	1541	25	25			25	25				
								25	25	0	0	County					
F.01.18	Jordan Creek Bridge #214 Replacement	N/A	1	14	07	TJT	1369	20			20	20			10	10	
								20	0	0	20	BROS					
F.01.20	Schweitzer Creek Bridge #576 Rehabilitation	N/A	1	11	07	MSR	1786	175	24		151	175	7		29	139	
								24	24	0	0	County					
								151	0	0	151	FLAP					
F.01.21	Wisconsin Creek Bridge #620 Rehabilitation	N/A	1	11	07	MSR	1787	175	24		151	175	7		29	139	
								24	24	0	0	County					
								151	0	0	151	FLAP					
F.38	Richardson Creek Bridge #300 (Woods Crk Rd) Replacement	N/A	5	09	07	NWA	1419	5	5			5	5				
								5	5	0	0	County					
F.39	Granite Falls Bridge #102 (Mtn Loop Hwy) Replacement	N/A	1	09	07	NWA	1622	950	450		500	950	650	300			
								500	0	0	500	RAP					
								450	450	0	0	REET II					
F.51	Red Bridge #537 (Mtn Loop Hwy) Preventative Maintenance	N/A	1	11	07	MSR	1782	65	4		61	65			8	57	
								61	0	0	61	BROS					
								4	4	0	0	County					
F.54	Swamp Creek Bridge #503 Replacement	N/A	4	09	17	NWA	1420	17			17	17			7	10	
								17	0	0	17	BROS					
F.57	Pilchuck Creek Bridge #626 Replacement	N/A	1	10	09	MSR	1800	650			650	650	400	250			
								650	0	0	650	BROS					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
F.59	Snohomish River Bridge #1 Scour Mitigation	N/A	5	10	16	NWA	1781	703			703	703	350	353			
								703	0	0	703	BROS					
F.60	Larson Road Bridge #101 Preventative Maint/ Retrofit	N/A	1	11	08	MSR	1805	415			415	415	325	90			
								415	0	0	415	BROS					
F.61	Sultan Bridge 94 Preventative Maintenance/ Painting	C	5	11	14	TBA	1821	50	50			50	50				
								50	50	0	0	County					
F.62	Lowell-Larimer (Cattle Pass) Bridge 183 Replacement	C	5	09	16	MSR	1822	1	1			1	1				
								1	1	0	0	County					
F.63	Gregory Road Bridge 272 Replacement	B	5	09	09	TBA	1823	1	1			1	1				
								1	1	0	0	County					
G. Drainage								1,666	1,666	0	0	1,666	6	0	0	760	900
G.01	Misc Road Drainage Improvements	N/A	All	03	All	TBA	XG01	900	900			900					900
								900	900	0	0	SWM					
G.02.09	19 Ave NE Culvert Replacement near 6304 (Hibulb Crk) MP 0.09	N/A	2	06	09	JSB	7893	760	760			760				760	
								760	760	0	0	County					
G.02.22	S Machias Rd Culvert Replacement near 2310 (Williams Crk)	B	5	06	06	TG	XG0222	5	5			5	5				
								5	5	0	0	County					
G.10.03	132 Ave SE Culvert Replacement at 3624	N/A	5	03	09	DL	1793	1	1			1	1				
								1	1	0	0	County					

Snohomish County Road Maintenance - 2026 Resource Allocation Plan

Activity	Task Count	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Other Cost	Total Cost	Pavement Production (mi)	Sweeping Production (mi)	Mowing Production (mi)	Markings Production (ft)
RM100-1:ROADWAY/ROADSIDE											
Aerial Saw - Non-Asset	4	88	\$5,480	\$1,886	\$0		\$7,366	-	-	-	-
Aerial Saw - Road	52	1,388	\$86,259	\$28,533	\$0		\$114,792	-	-	-	-
Brushcutting - Road	39	964	\$59,886	\$36,321	\$0		\$96,207	-	-	-	-
Chip Seal - Pavement	97	7,694	\$478,126	\$327,586	\$1,164,394		\$1,970,106	68	-	-	-
Clean - Deceiver Device	1	3	\$181	\$60	\$0		\$241	-	-	-	-
Clean - Non-Asset	13	898	\$55,784	\$21,985	\$0		\$77,769	-	-	-	-
Clean - Pipe	1	2	\$138	\$100	\$0		\$237	-	-	-	-
Clean - Walkway	7	117	\$7,294	\$4,468	\$0		\$11,762	-	-	-	-
Crack Seal - Pavement	19	518	\$32,185	\$2,785	\$3,078		\$38,048	4	-	-	-
Debris Removal - Non-Asset	32	431	\$26,753	\$11,219	\$355		\$38,327	-	-	-	-
Debris Removal - Road	17	515	\$32,025	\$10,588	\$417		\$43,030	0	-	-	-
Ditching - Road	4	415	\$25,790	\$11,342	\$1,286		\$38,418	-	-	-	-
Fog Seal - Pavement	49	243	\$15,114	\$6,636	\$32,514		\$54,264	44	-	-	-
Grading - Road	8	132	\$8,199	\$11,468	\$2,035		\$21,703	-	-	-	-
Grinding - Walkway	3	30	\$1,852	\$619	\$0		\$2,472	-	-	-	-
Install - Pavement	3	67	\$4,141	\$2,588	\$293		\$7,022	1	-	-	-
Install - Road	1	25	\$1,541	\$1,377	\$400		\$3,318	-	-	-	-
Install - Sign	1	7	\$449	\$75	\$47		\$571	-	-	-	-
Install - Walkway	1	108	\$6,737	\$1,449	\$3,930		\$12,116	-	-	-	-
Investigate - Catch Basin	1	2	\$144	\$30	\$0		\$174	-	-	-	-
Investigate - Culvert	1	5	\$331	\$4	\$0		\$335	-	-	-	-
Investigate - Drainage Facility	1	6	\$358	\$20	\$0		\$378	-	-	-	-
Investigate - Guardrail	1	7	\$426	\$60	\$0		\$486	-	-	-	-
Investigate - Non-Asset	415	1,095	\$68,049	\$11,562	\$523		\$80,134	-	-	-	-
Investigate - Pavement	20	43	\$2,642	\$558	\$0		\$3,200	8	-	-	-
Investigate - Planter Strip	1	5	\$323	\$50	\$0		\$373	-	-	-	-
Investigate - Road	21	67	\$4,151	\$661	\$57		\$4,869	-	-	-	-
Investigate - Walkway	4	8	\$524	\$42	\$0		\$566	-	-	-	-
Litter Crew Cleanup - Non-Asset	4	6	\$370	\$29	\$0		\$399	-	-	-	-
Litter Crew Cleanup - Road	1	4	\$251	\$40	\$0		\$291	-	-	-	-
Litter Pickup - Non-Asset	16	197	\$12,234	\$6,340	\$530		\$19,104	-	-	-	-
Litter Pickup - Road	20	90	\$5,612	\$997	\$0		\$6,609	-	-	-	-
Locate Request - Non-Asset	1	16	\$989	\$24	\$59		\$1,072	-	-	-	-
Maintenance Pave - Pavement	11	3,199	\$198,780	\$134,554	\$342,975		\$676,309	12	-	-	-
Manual Vegetation Control - Non-Asset	5	52	\$3,225	\$814	\$0		\$4,040	-	-	-	-
Manual Vegetation Control - Road	11	97	\$6,029	\$1,621	\$0		\$7,649	-	-	-	-
Monument Repair - Non-Asset	40	35	\$2,160	\$195	\$0		\$2,355	-	-	-	-
Mowing - Road	3	2	\$134	\$109	\$0		\$243	-	-	3	-
Patching - Pavement	189	10,426	\$647,884	\$454,302	\$296,781		\$1,398,967	139	-	-	-
Patching - Walkway	7	30	\$1,892	\$644	\$84		\$2,620	-	-	-	-
Pothole Repair - Pavement	697	5,019	\$311,859	\$94,133	\$20,624		\$426,616	496	-	-	-
Prelevel - Pavement	72	15,553	\$966,465	\$727,681	\$2,254,261		\$3,948,407	66	-	-	-
Repair - Catch Basin	1	2	\$153	\$20	\$0		\$173	-	-	-	-
Repair - Non-Asset	3	19	\$1,164	\$729	\$0		\$1,893	-	-	-	-
Repair - Walkway	16	1,707	\$106,090	\$46,473	\$5,330		\$157,893	-	-	-	-
Replace - Catch Basin	1	1	\$77	\$10	\$0		\$87	-	-	-	-

Activity	Task Count	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Other Cost	Total Cost	Pavement Production (mi)	Sweeping Production (mi)	Mowing Production (mi)	Markings Production (ft)
Replace - Curb	13	2,112	\$131,258	\$58,121	\$4,131		\$193,510	-	-	-	-
Replace - Pavement	1	3	\$166	\$20	\$0		\$186	0	-	-	-
Replace - Road	1	4	\$233	\$26	\$0		\$259	-	-	-	-
Replace - Walkway	21	2,368	\$147,155	\$70,627	\$12,280		\$230,062	-	-	-	-
ROW Research - Non-Asset	1	3	\$173	\$30	\$0		\$204	-	-	-	-
Shoulder Maintenance - Road	179	10,859	\$674,792	\$467,301	\$187,583		\$1,329,676	-	-	-	-
Snow and Ice - Non-Asset	47	1,641	\$101,999	\$85,067	\$53,487		\$240,553	-	-	-	-
Spill Response - Non-Asset	7	67	\$4,179	\$1,945	\$261		\$6,385	-	-	-	-
Subgrade Repair - Road	88	15,020	\$933,348	\$553,335	\$223,659		\$1,710,342	-	-	-	-
Sweeping - Non-Asset	13	149	\$9,258	\$8,998	\$0		\$18,256	-	-	-	-
Sweeping - Road	625	878	\$54,566	\$75,582	\$0		\$130,148	-	393	-	-
Temporary Signage - Non-Asset	1	6	\$366	\$65	\$0		\$431	-	-	-	-
Thin Lift Overlay - Pavement	1	44	\$2,739	\$1,946	\$6,116		\$10,801	1	-	-	-
Training - Non-Asset	24	747	\$46,414	\$29,277	\$0		\$75,692	-	-	-	-
Transport - Non-Asset	211	2,811	\$174,682	\$166,243	\$25,148		\$366,073	-	-	-	-
Utility Potholing - Non-Asset	4	21	\$1,304	\$1,219	\$0		\$2,523	-	-	-	-
Washout/Slide Repair - Road	4	356	\$22,128	\$9,109	\$2,607		\$33,843	-	-	-	-
Yard Cleanup - Non-Asset	1	15	\$903	\$10	\$0		\$913	-	-	-	-
RM100-1 TOTALS	3,163	88,444	\$5,495,912	\$3,491,711	\$4,645,245		\$13,632,868	840	393	3	-
RM100-2:NPDES											
Aerial Saw - Non-Asset	29	287	\$17,860	\$6,227	\$0		\$24,087	-	-	-	-
Aerial Saw - Road	413	19,396	\$1,205,264	\$393,865	\$0		\$1,599,128	-	-	-	-
Brushcutting - Road	588	14,603	\$907,434	\$588,280	\$1,971		\$1,497,686	-	-	-	-
Clean - Catch Basin	7	17	\$1,075	\$768	\$0		\$1,843	-	-	-	-
Clean - Pipe	1	5	\$286	\$249	\$0		\$535	-	-	-	-
Clean - Walkway	5	43	\$2,674	\$1,441	\$0		\$4,115	-	-	-	-
Debris Removal - Non-Asset	56	351	\$21,792	\$6,518	\$0		\$28,310	-	-	-	-
Debris Removal - Road	99	1,323	\$82,215	\$29,007	\$884		\$112,105	-	-	-	-
HE Sweeping - Road	29	25	\$1,559	\$2,470	\$0		\$4,028	-	22	-	-
Inspect - Catch Basin	21,607	13	\$785	\$196	\$0		\$981	-	-	-	-
Investigate - Fence	1	7	\$463	\$60	\$0		\$523	-	-	-	-
Investigate - Non-Asset	327	822	\$51,069	\$6,483	\$0		\$57,553	-	-	-	-
Investigate - Planter Strip	1	6	\$350	\$91	\$0		\$441	-	-	-	-
Investigate - Road	167	338	\$20,994	\$2,680	\$0		\$23,673	-	-	-	-
Investigate - Walkway	1	29	\$1,833	\$931	\$0		\$2,764	-	-	-	-
Litter Crew Cleanup - Non-Asset	3	8	\$484	\$22	\$0		\$506	-	-	-	-
Litter Crew Cleanup - Road	25	276	\$17,163	\$2,472	\$0		\$19,635	-	-	-	-
Litter Pickup - Non-Asset	44	202	\$12,534	\$3,383	\$0		\$15,918	-	-	-	-
Litter Pickup - Road	720	2,195	\$136,391	\$23,499	\$0		\$159,890	-	-	-	-
Manual Vegetation Control - Non-Asset	9	56	\$3,507	\$1,100	\$0		\$4,607	-	-	-	-
Manual Vegetation Control - Pipe	1	9	\$549	\$104	\$0		\$654	-	-	-	-
Manual Vegetation Control - Road	291	3,453	\$214,547	\$38,682	\$0		\$253,230	-	-	-	-
Manual Vegetation Control - Walkway	1	7	\$431	\$45	\$0		\$476	-	-	-	-
Mowing - Road	9,768	10,389	\$645,548	\$561,840	\$0		\$1,207,388	-	-	6,727	-
Patching - Pavement	3	12	\$748	\$306	\$131		\$1,185	2	-	-	-
Pothole Repair - Pavement	16	103	\$6,375	\$1,736	\$138		\$8,249	10	-	-	-
Repair - Catch Basin	1	24	\$1,515	\$772	\$13		\$2,300	-	-	-	-
Repair - Non-Asset	3	35	\$2,146	\$307	\$0		\$2,453	-	-	-	-

Activity	Task Count	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Other Cost	Total Cost	Pavement Production (mi)	Sweeping Production (mi)	Mowing Production (mi)	Markings Production (ft)
Repair - Walkway	5	373	\$23,201	\$9,328	\$296		\$32,825	-	-	-	-
Replace - Sign	1	1	\$57	\$12	\$101		\$170	-	-	-	-
Shoulder Maintenance - Road	49	1,978	\$122,934	\$98,988	\$33,718		\$255,640	-	-	-	-
Spill Response - Non-Asset	23	430	\$26,706	\$18,836	\$933		\$46,475	-	-	-	-
Sweeping - Bridge Structure	4	12	\$760	\$870	\$0		\$1,630	-	-	-	-
Sweeping - Non-Asset	32	6,873	\$427,057	\$688,205	\$0		\$1,115,262	-	-	-	-
Sweeping - Road	3,505	4,670	\$290,198	\$387,250	\$0		\$677,448	-	1,635	-	-
Transport - Non-Asset	401	5,988	\$372,115	\$297,249	\$82,693		\$752,057	-	-	-	-
Washout/Slide Repair - Road	1	1,435	\$89,150	\$57,074	\$33,984		\$180,208	-	-	-	-
RM100-2 NPDES TOTALS	38,240	75,793	\$4,709,768	\$3,231,349	\$154,863		\$8,095,979	12	1,657	6,727	-
RM200-1:DRAINAGE											
Clean - Catch Basin	9,428	10,613	\$659,505	\$484,430	\$1,162		\$1,145,097	-	-	-	-
Clean - Closed Detention	9	178	\$11,088	\$7,288	\$0		\$18,376	-	-	-	-
Clean - Culvert	2,204	4,192	\$260,509	\$174,402	\$0		\$434,911	-	-	-	-
Clean - Deceiver Device	5	43	\$2,665	\$849	\$0		\$3,514	-	-	-	-
Clean - Drainage Facility	16	1,567	\$97,403	\$49,519	\$0		\$146,922	-	-	-	-
Clean - Media Filter Structure	36	152	\$9,459	\$6,688	\$724		\$16,871	-	-	-	-
Clean - Non-Asset	5	101	\$6,260	\$2,923	\$0		\$9,183	-	-	-	-
Clean - Open Channel	1	14	\$858	\$623	\$0		\$1,482	-	-	-	-
Clean - Permeable Pavement	141	887	\$55,140	\$29,558	\$0		\$84,698	-	-	-	-
Clean - Pipe	137	598	\$37,147	\$24,923	\$0		\$62,071	-	-	-	-
Clean - Water Quality Feature	24	97	\$5,997	\$2,743	\$0		\$8,740	-	-	-	-
Debris Removal - Non-Asset	11	68	\$4,222	\$546	\$0		\$4,768	-	-	-	-
Debris Removal - Road	3	127	\$7,884	\$4,560	\$1,160		\$13,604	-	-	-	-
Ditching - Road	123	8,844	\$549,577	\$261,373	\$58,824		\$869,774	-	-	-	-
Excavate - Open Channel	3	57	\$3,535	\$2,986	\$0		\$6,522	-	-	-	-
Filter Replacement - Media Filter Structure	25	334	\$20,724	\$11,589	\$8,844		\$41,157	-	-	-	-
Hydroseeding - Road	5	100	\$6,241	\$4,804	\$1,729		\$12,774	-	-	-	-
Inspect - Catch Basin	3	-	\$0	\$0	\$0		\$0	-	-	-	-
Install - Culvert	1	34	\$2,133	\$1,192	\$435		\$3,760	-	-	-	-
Install - Deceiver Device	3	186	\$11,583	\$3,485	\$0		\$15,068	-	-	-	-
Investigate - Catch Basin	9	51	\$3,164	\$377	\$0		\$3,542	-	-	-	-
Investigate - Closed Detention	1	11	\$687	\$520	\$0		\$1,207	-	-	-	-
Investigate - Culvert	71	166	\$10,300	\$1,672	\$0		\$11,971	-	-	-	-
Investigate - Non-Asset	259	730	\$45,388	\$8,544	\$28		\$53,961	-	-	-	-
Investigate - Open Channel	1	1	\$83	\$10	\$0		\$93	-	-	-	-
Investigate - Permeable Pavement	4	17	\$1,079	\$748	\$0		\$1,827	-	-	-	-
Investigate - Pipe	3	8	\$524	\$60	\$0		\$584	-	-	-	-
Investigate - Road	4	262	\$16,281	\$6,811	\$2,859		\$25,951	-	-	-	-
Litter Pickup - Road	1	57	\$3,558	\$1,101	\$0		\$4,659	-	-	-	-
Manual Vegetation Control - Catch Basin	19	57	\$3,557	\$710	\$0		\$4,267	-	-	-	-
Manual Vegetation Control - Closed Detention	1	6	\$368	\$41	\$0		\$409	-	-	-	-
Manual Vegetation Control - Culvert	4	15	\$945	\$296	\$0		\$1,241	-	-	-	-
Manual Vegetation Control - Drainage Facility	40	613	\$38,116	\$8,602	\$0		\$46,718	-	-	-	-
Manual Vegetation Control - Energy Dissipator	19	38	\$2,331	\$399	\$0		\$2,730	-	-	-	-
Manual Vegetation Control - Facility Access	25	182	\$11,333	\$2,599	\$0		\$13,932	-	-	-	-
Manual Vegetation Control - Fence	31	318	\$19,776	\$2,629	\$0		\$22,405	-	-	-	-
Manual Vegetation Control - Media Filter Structure	9	45	\$2,766	\$1,835	\$111		\$4,712	-	-	-	-

Activity	Task Count	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Other Cost	Total Cost	Pavement Production (mi)	Sweeping Production (mi)	Mowing Production (mi)	Markings Production (ft)
Manual Vegetation Control - Open Channel	27	245	\$15,249	\$4,274	\$0		\$19,522	-	-	-	-
Manual Vegetation Control - Overflow Control	15	47	\$2,897	\$641	\$0		\$3,538	-	-	-	-
Manual Vegetation Control - Permeable Pavement	41	155	\$9,637	\$2,516	\$0		\$12,153	-	-	-	-
Manual Vegetation Control - Pipe	21	192	\$11,903	\$2,399	\$0		\$14,303	-	-	-	-
Manual Vegetation Control - Pond	28	523	\$32,504	\$8,920	\$0		\$41,425	-	-	-	-
Manual Vegetation Control - Water Quality Feature	68	581	\$36,079	\$5,459	\$0		\$41,539	-	-	-	-
Patching - Pavement	4	129	\$8,005	\$2,821	\$878		\$11,704	3	-	-	-
Planting - Non-Asset	1	-	\$0	\$0	\$0		\$0	-	-	-	-
Repair - Catch Basin	260	2,301	\$142,958	\$72,796	\$12,707		\$228,461	-	-	-	-
Repair - Culvert	17	567	\$35,219	\$17,069	\$1,499		\$53,787	-	-	-	-
Repair - Drainage Facility	5	211	\$13,124	\$7,194	\$0		\$20,318	-	-	-	-
Repair - Fence	8	194	\$12,076	\$1,436	\$0		\$13,512	-	-	-	-
Repair - Media Filter Structure	1	7	\$441	\$269	\$0		\$710	-	-	-	-
Repair - Non-Asset	4	23	\$1,410	\$503	\$0		\$1,913	-	-	-	-
Repair - Pipe	5	52	\$3,249	\$1,115	\$0		\$4,364	-	-	-	-
Replace - Catch Basin	17	28	\$1,737	\$599	\$0		\$2,335	-	-	-	-
Replace - Culvert	44	3,917	\$243,429	\$111,902	\$34,704		\$390,034	-	-	-	-
Replace - Pipe	7	2,388	\$148,413	\$87,245	\$22,914		\$258,573	-	-	-	-
Retire - Culvert	1	1	\$54	\$5	\$0		\$59	-	-	-	-
Retire - Deceiver Device	3	44	\$2,731	\$1,209	\$0		\$3,941	-	-	-	-
Shoulder Maintenance - Road	1	45	\$2,788	\$964	\$175		\$3,927	-	-	-	-
Spill Response - Non-Asset	3	49	\$3,070	\$1,802	\$15		\$4,887	-	-	-	-
Subgrade Repair - Road	4	5	\$331	\$40	\$0		\$372	-	-	-	-
Sweeping - Bridge Structure	1	4	\$253	\$402	\$0		\$655	-	-	-	-
Sweeping - Non-Asset	1	651	\$40,436	\$67,664	\$0		\$108,101	-	-	-	-
Sweeping - Road	1	7	\$427	\$803	\$0		\$1,230	-	2	-	-
Training - Non-Asset	4	128	\$7,970	\$5,687	\$0		\$13,657	-	-	-	-
Transport - Non-Asset	45	1,417	\$88,070	\$63,526	\$35,660		\$187,256	-	-	-	-
Utility Potholing - Non-Asset	13	114	\$7,106	\$5,099	\$0		\$12,205	-	-	-	-
Washout/Slide Repair - Road	4	116	\$7,185	\$3,172	\$765		\$11,121	-	-	-	-
Yard Cleanup - Non-Asset	3	254	\$15,807	\$8,902	\$655		\$25,363	-	-	-	-
RM200-1 DRAINAGE TOTALS	13,345	45,168	\$2,806,746	\$1,597,869	\$185,848		\$4,590,463	3	2	-	-
RM300-1:STRUCTURES											
Brushcutting - Guardrail	1	8	\$476	\$0	\$0		\$476	-	-	-	-
Clean - Barrier	7	227	\$14,109	\$9,375	\$0		\$23,484	-	-	-	-
Clean - Bridge Structure	49	1,190	\$73,971	\$79,506	\$0		\$153,477	-	-	-	-
Debris Removal - Bridge Structure	4	110	\$6,832	\$2,649	\$198		\$9,679	-	-	-	-
Debris Removal - Non-Asset	1	7	\$440	\$62	\$0		\$503	-	-	-	-
Graffiti Removal - Barrier	16	23	\$1,449	\$162	\$0		\$1,611	-	-	-	-
Graffiti Removal - Bridge Structure	19	82	\$5,068	\$726	\$0		\$5,794	-	-	-	-
Graffiti Removal - Guardrail	1	9	\$560	\$65	\$0		\$625	-	-	-	-
Graffiti Removal - Wall	8	43	\$2,701	\$301	\$0		\$3,003	-	-	-	-
Install - Guardrail	1	58	\$3,618	\$1,047	\$11,976		\$16,641	-	-	-	-
Investigate - Bridge Structure	3	17	\$1,045	\$578	\$0		\$1,623	-	-	-	-
Investigate - Wall	1	9	\$537	\$0	\$0		\$537	-	-	-	-
Manual Vegetation Control - Bridge Structure	1	72	\$4,502	\$1,879	\$0		\$6,382	-	-	-	-
Manual Vegetation Control - Guardrail	377	1,392	\$86,503	\$14,040	\$0		\$100,543	-	-	-	-

Activity	Task Count	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Other Cost	Total Cost	Pavement Production (mi)	Sweeping Production (mi)	Mowing Production (mi)	Markings Production (ft)
Reflectors - Guardrail	5	16	\$993	\$284	\$111		\$1,388	-	-	-	-
Remove - Guardrail	3	41	\$2,530	\$960	\$0		\$3,490	-	-	-	-
Repair - Barrier	4	166	\$10,292	\$6,547	\$1,825		\$18,664	-	-	-	-
Repair - Bridge Structure	20	1,288	\$80,044	\$43,343	\$7,628		\$131,015	-	-	-	-
Repair - Guardrail	153	3,201	\$198,890	\$72,157	\$186,220		\$457,268	-	-	-	-
Repair - Pipe	1	84	\$5,224	\$2,980	\$0		\$8,204	-	-	-	-
Replace - Guardrail	13	929	\$57,718	\$30,092	\$71,078		\$158,888	-	-	-	-
Shoulder Maintenance - Guardrail	23	421	\$26,133	\$11,042	\$730		\$37,904	-	-	-	-
Snow Stakes - Guardrail	11	32	\$2,005	\$344	\$0		\$2,349	-	-	-	-
Spot Clean - Bridge Structure	28	252	\$15,676	\$6,907	\$0		\$22,583	-	-	-	-
Sweeping - Bridge Structure	1	2	\$127	\$145	\$0		\$272	-	-	-	-
Transport - Non-Asset	1	349	\$21,656	\$12,627	\$5,838		\$40,121	-	-	-	-
Validation - Guardrail	8	9	\$537	\$60	\$0		\$597	-	-	-	-
RM300-1 STRUCTURES TOTALS	763	10,036	\$623,636	\$297,881	\$285,604		\$1,207,121	-	-	-	-
RM400-1: TRAFFIC AND PED SERVICES											
RM400-1 BST Paving Signage - Non-Asset	37	703	\$43,715	\$8,904	\$296		\$52,914	-	-	-	-
RM400-1 Clean - Catch Basin	9	38	\$2,351	\$1,821	\$0		\$4,172	-	-	-	-
RM400-1 Clean & Reset - Sign Post	1,823	920	\$57,138	\$12,288	\$1,042		\$70,468	-	-	-	-
RM400-1 Clean & Reset - Spot Post	41	14	\$854	\$181	\$0		\$1,035	-	-	-	-
RM400-1 Clear Asset Area - Sign Post	1,015	605	\$37,577	\$7,755	\$0		\$45,333	-	-	-	-
RM400-1 Emergency Road Closure - Non-Asset	88	1,015	\$63,095	\$15,788	\$0		\$78,882	-	-	-	-
RM400-1 Inspect - Marking	1	1	\$71	\$12	\$0		\$83	-	-	-	-
RM400-1 Inspect - Marking Point	3	2	\$149	\$24	\$0		\$173	-	-	-	-
RM400-1 Install - Marking	53	447	\$27,763	\$5,388	\$19,125		\$52,276	-	-	-	8,269
RM400-1 Install - Marking Point	12	67	\$4,138	\$566	\$3,252		\$7,957	-	-	-	-
RM400-1 Install - Obstruction	1	13	\$800	\$353	\$0		\$1,153	-	-	-	-
RM400-1 Install - Sign	453	270	\$16,750	\$3,575	\$17,957		\$38,283	-	-	-	-
RM400-1 Install - Sign Post	9	12	\$742	\$163	\$1,025		\$1,930	-	-	-	-
RM400-1 Install - Spot Post	11	7	\$415	\$91	\$545		\$1,050	-	-	-	-
RM400-1 Investigate - Non-Asset	65	89	\$5,508	\$1,153	\$806		\$7,467	-	-	-	-
RM400-1 Investigate - Sign Post	9	10	\$594	\$130	\$0		\$724	-	-	-	-
RM400-1 Lane Closure - Non-Asset	5	0	\$14	\$2	\$0		\$16	-	-	-	-
RM400-1 Litter Pickup - Non-Asset	1	12	\$724	\$178	\$0		\$902	-	-	-	-
RM400-1 Locate Request - Non-Asset	101	223	\$13,866	\$2,777	\$69		\$16,712	-	-	-	-
RM400-1 Manual Vegetation Control - Non-Asset	1	7	\$427	\$91	\$0		\$518	-	-	-	-
RM400-1 Paint LEMO - Non-Asset	203	7,041	\$437,504	\$162,762	\$1,089,201		\$1,689,467	-	-	-	-
RM400-1 Relocate - Sign	40	19	\$1,167	\$254	\$382		\$1,804	-	-	-	-
RM400-1 Relocate - Sign Post	33	50	\$3,131	\$694	\$1,551		\$5,376	-	-	-	-
RM400-1 Remove - Marking	3	1	\$36	\$4	\$0		\$40	-	-	-	-
RM400-1 Remove - Marking Point	3	8	\$514	\$61	\$0		\$575	-	-	-	-
RM400-1 Remove - Non-Asset	13	198	\$12,291	\$3,343	\$0		\$15,634	-	-	-	-
RM400-1 Repair - Marking	183	2,261	\$140,469	\$20,185	\$66,154		\$226,807	-	-	-	41,117
RM400-1 Repair - Marking Point	31	207	\$12,844	\$1,764	\$10,261		\$24,869	-	-	-	-
RM400-1 Repair - Non-Asset	8	80	\$4,949	\$1,216	\$1,411		\$7,576	-	-	-	-
RM400-1 Repair - Sign	20	9	\$537	\$115	\$0		\$651	-	-	-	-
RM400-1 Replace - Marking	153	1,592	\$98,948	\$14,040	\$40,643		\$153,631	-	-	-	4,797
RM400-1 Replace - Marking Point	65	395	\$24,574	\$3,556	\$20,196		\$48,326	-	-	-	-
RM400-1 Replace - Sign	2,641	1,461	\$90,796	\$19,126	\$119,382		\$229,304	-	-	-	-

Activity	Task Count	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Other Cost	Total Cost	Pavement Production (mi)	Sweeping Production (mi)	Mowing Production (mi)	Markings Production (ft)
RM400-1 Replace - Sign Post	2,580	3,422	\$212,657	\$45,591	\$269,584		\$527,832	-	-	-	-
RM400-1 Replace - Spot Post	39	30	\$1,844	\$408	\$2,232		\$4,484	-	-	-	-
RM400-1 Retire - Marking	21	16	\$981	\$132	\$0		\$1,113	-	-	-	-
RM400-1 Retire - Marking Point	8	18	\$1,124	\$159	\$0		\$1,283	-	-	-	-
RM400-1 Retire - Sign	161	51	\$3,193	\$695	\$0		\$3,888	-	-	-	-
RM400-1 Retire - Sign Post	91	40	\$2,487	\$537	\$0		\$3,023	-	-	-	-
RM400-1 Retire - Spot Post	7	1	\$67	\$15	\$0		\$82	-	-	-	-
RM400-1 Road Closure - Non-Asset	3	0	\$17	\$2	\$0		\$19	-	-	-	-
RM400-1 RPM LEMO - Non-Asset	109	3,719	\$231,111	\$64,713	\$75,754		\$371,577	-	-	-	-
RM400-1 Sign Verification - Road	4,227	916	\$56,936	\$12,438	\$0		\$69,374	-	-	-	-
RM400-1 Sweeping - Non-Asset	5	137	\$8,495	\$7,413	\$0		\$15,908	-	-	-	-
RM400-1 Temporary RPM - Non-Asset	19	487	\$30,234	\$8,523	\$6,757		\$45,514	-	-	-	-
RM400-1 Temporary Signage - Non-Asset	215	2,289	\$142,268	\$56,225	\$1,202		\$199,694	-	-	-	-
RM400-1 Verify - Non-Asset	1	1	\$67	\$15	\$0		\$82	-	-	-	-
RM400-1 TRAFFIC AND PED SERVICES TOTALS	14,623	28,901	\$1,795,931	\$485,227	\$1,748,825		\$4,029,982	-	-	-	54,182
RM EVENT/EMERGENCY RESPONSE											
RM1042- Aerial Saw - Road	4	12	\$745	\$246	\$0		\$991	-	-	-	-
RM1042- Debris Removal - Non-Asset	1	138	\$8,564	\$3,836	\$2,946		\$15,347	-	-	-	-
RM1043- Aerial Saw - Road	4	71	\$4,423	\$1,508	\$0		\$5,931	-	-	-	-
RM1044- Aerial Saw - Road	1	3	\$199	\$14	\$0		\$213	-	-	-	-
RM1044- Replace - Sign Post	4	6	\$375	\$73	\$347		\$794	-	-	-	-
RM1044- Snow and Ice - Non-Asset	21	908	\$56,397	\$77,398	\$0		\$133,795	-	-	-	-
RM1044- Sweeping - Bridge Structure	111	118	\$7,335	\$11,843	\$0		\$19,178	-	-	-	-
RM1044- Sweeping - Road	1,309	1,656	\$102,900	\$119,196	\$0		\$222,096	-	935	-	-
RM1044- Transport - Non-Asset	5	56	\$3,493	\$2,126	\$1,534		\$7,154	-	-	-	-
RM10XX Emergency	1,461	2,968	\$184,432	\$216,240	\$4,826		\$405,498	-	935	-	-
Grand Total	71,595	251,310	\$15,616,424	\$9,320,276	\$7,025,211	\$14,009,480	\$45,971,391	855	2,986	6,730	54,182

Exhibit C

ASSET NUMBER	YEAR	MAKE	MODEL	2026 ESTIMATED COST	CIP	ORGANIZATION	DEPARTMENT
P339	2019	Ford	F450	\$ 96,269.24	CIP	County Road - 014	102006
M440	2003	International	5600I	\$ 193,808.73	CIP	County Road - 014	102006
K434	2013	New Holland	T6030	\$ 238,819.06	CIP	County Road - 014	102006
M001	2009	Nissan	Elgin	\$ 566,851.68	CIP	County Road - 014	102006
M051	2009	Peterbilt	320	\$ 844,025.31	CIP	County Road - 014	102006
P321	2011	Ford	F550	\$ 89,522.53	CIP	County Road - 014	102006
P336	2017	Ford	F450	\$ 94,522.66	CIP	County Road - 014	102006
H053	2011	Caterpillar	305.5D CR	\$ 90,000.00	CIP	County Road - 014	102006
L003	2011	John Deere	CT323D	\$ 84,881.00	CIP	County Road - 014	102006
T300	2001	International	2674	\$ 300,000.00	CIP	County Road - 014	102006
T740	2004	Trail King Ind	TKT50-303	\$ 57,700.00	CIP	County Road - 014	102006
GRAND TOTAL				\$ 2,656,400			