

AMENDMENT #1 to the 2025-2030 CIP

Ordinance No. 24-081

Adopting the 2025-2030 Capital Improvement Program as a Part of Snohomish County's Growth Management Act Comprehensive Plan

Name: Revise the narrative in the CIP related to Facilities Management Executive Recommended projects in the 2025 budget.

Brief Description: Revising the narrative related to Facilities Management Executive Recommended projects including the addition of one project to the 2025 project list.

A. Amend the narrative on page 83 of the Proposed CIP as follows:

After:

MEDICAL EXAMINER BUILDING IMPROVEMENTS - \$80,000

Backup morgue cooling system – Existing is beyond useful life.

Currently there is an aging existing morgue cooling system, this system has had periodic breakdowns causing serious potential issues where cooling is required. This project will involve installation of a backup system creating redundancy for the critical system.

ADD the following:

DENNY JUVENILE JUSTICE CENTER SECURITY IMPROVEMENTS - \$500,000

Based on the security site assessment that was performed in the Fall of 2023, a recommended redesign of the Denny lobby entrance is proposed to address critical safety and security issues for the public entering the building.

Funding for this project is coming from unspent prior year funds appropriated in the 2023 and 2024 budget/CIP under Facilities CIP for DJJC Project (page 79 of the 2023-2028 CIP, and page 88 of the 2024-2029 CIP).

Prior Year Balance: \$500,000 (from REET I)

2025: \$0

2026: \$0

Future Years: \$0

Project Start/End Date: 2025/2026

B. Amend all related text and summary tables in the final ordinance attachment, Exhibit A, to reflect the changes made by this amendment.

Council Disposition: _____ **Date:** _____