Department: Emergency Management	Division: 039	Fund: 130	Program: 26EMPG				
Purpose of Grant: EMPG funding is awarded to local emergency management agencies to supplement their local emergency management operating budget to enhance their emergency management programs.							
Existing/ongoing program Yes Source of grant funding: Federal	· —						
Grant Term: From 10/01/2026 to 09/30/2027							
Grantor: WA State Military-EMD & Dept.		curity (DHS)	Grant Award \$370,000				
* Estimated amount, contract not yet awa	rded.						
· <u>—</u> —	If yes, match am	•					
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Subtotal County Funded Match \$370,000							
,							
	Total Resour	ces	\$740,000				
EXPENDITURES	Total Resour	rces	\$740,000				
EXPENDITURES 1. Internal Operations (Admin., Operations		rces	<u> </u>				
	i, Direct Service, etc.)	(Estimated c	ost) \$ 1,000,000				
1. Internal Operations (Admin., Operations	s, Direct Service, etc.) (s) Existing p	(Estimated o	ost) \$ 1,000,000				
1. Internal Operations (Admin., Operations Who will complete the work? Existing FTE	s, Direct Service, etc.) (s) Existing p	(Estimated o	ost) \$ 1,000,000				
1. Internal Operations (Admin., Operations Who will complete the work? Existing FTE If new FTEs are needed, complete the follows	s, Direct Service, etc.) (s) Existing p	(Estimated o	ost) \$ 1,000,000				
1. Internal Operations (Admin., Operations) Who will complete the work? Existing FTE If new FTEs are needed, complete the follow # FTEs Classification ————————————————————————————————————	s, Direct Service, etc.) (s) Existing p	(Estimated o	ost) \$ 1,000,000				
1. Internal Operations (Admin., Operations Who will complete the work? Existing FTE If new FTEs are needed, complete the follows	s, Direct Service, etc.) (s) Existing p	(Estimated o	ost) \$ 1,000,000				
1. Internal Operations (Admin., Operations) Who will complete the work? Existing FTE If new FTEs are needed, complete the follow # FTEs Classification ————————————————————————————————————	s, Direct Service, etc.) (s) Existing proposed and	(Estimated o	ost) \$ 1,000,000				

		Total Expenditures	\$540,000
2. Pass Thru		(Estimated cost)	\$170,000
Total FTEs			
		-	
		_	
II HEW FIES are	# FTEs Classificatio	following. Attach additional sheet	ii needed.
		FTE(s) Existing project FTE(s)	_
	•	s, Direct Service, etc.) (Estimated cost)	\$ 540,000
EXPENDITUI			
		Total Resources	\$540,000
	,		,
•		Fees, In-Kind, etc.). If County fund	·
Is match requi	red: Yes 🔀 No	If yes, match amount required	: \$0
* Estimated ar	nount, contract not yet a	awarded.	
Grantor: WA S	tate Military-EMD & De	ept. of Homeland Security (DHS)	Grant Award \$540,000 *
Grant Term	n: From 09/01/26 to 07/	/31/29	
Source of g	going program 🔀 Yes rant funding: Federal 🏾		
Skagit, Snohoi	mish & Whatcom Count	ies.	
awarded to Ho management	omeland Security Region agencies and the federa	er from catastrophic and/or terror n One. Region One consists of the ally recognized tribal governments	local emergency
Purpose of Gra	ant: SHSP funding is use	d to enhance the capability of loca	l governmental units to
	mergency Management		_

Department: Emergency Management	Division: 039 Fund: 130	Program: 26UASI				
Purpose of Grant: Urban Area Security Initiative (UASI) funding is provided to the specific urban areas of the City of Seattle, City of Bellevue, King, Pierce and Snohomish Counties to enhance their capabilities to prevent terrorist attacks involving Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) devices and to meet the unique needs of high urban threat areas.						
Existing/ongoing program X Yes Source of grant funding: Federal X	·					
Grant Term: From 09/01/26 to 08/31	/29					
Grantor: WA State Military-EMD & Dept. of Homeland Security (DHS) Grant Award \$750,000* * Estimated amount, contract not yet awarded.						
,						
Is match required: Yes No	If yes, match amount required:	\$0				
Match Source (General Fund, Patient Fe	es, In-Kind, etc.). If County funde	ed, enter DAC.				
	Total Resources	\$750,000				
EXPENDITURES	Total Resources	\$750,000				
EXPENDITURES 1. Internal Operations (Admin., Operations, Dir		\$750,000 \$ 750,000				
	rect Service, etc.) (Estimated cost)	\$ 750,000				
1. Internal Operations (Admin., Operations, Die	rect Service, etc.) (Estimated cost) E(s)	\$ 750,000 New FTE(s)				
1. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FT	rect Service, etc.) (Estimated cost) E(s)	\$ 750,000 New FTE(s)				
1. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FT If new FTEs are needed, complete the following	rect Service, etc.) (Estimated cost) E(s)	\$ 750,000 New FTE(s)				
1. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FT If new FTEs are needed, complete the following	rect Service, etc.) (Estimated cost) E(s)	\$ 750,000 New FTE(s)				
1. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FT If new FTEs are needed, complete the following	rect Service, etc.) (Estimated cost) E(s)	\$ 750,000 New FTE(s)				
1. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FT If new FTEs are needed, complete the foll # FTEs Classification ———————————————————————————————————	rect Service, etc.) (Estimated cost) E(s)	\$ 750,000 New FTE(s)				
1. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FT If new FTEs are needed, complete the foll # FTEs Classification ———————————————————————————————————	rect Service, etc.) (Estimated cost) E(s)	\$ 750,000 New FTE(s)				

Purpose of Grant: Flood Mitigation Assistance (FMA) is a part of the Hazard Mitigation Assistance HMA grant program from FEMA. The funds are used to reduce or eliminate long-term risks to people and property from future disasters. FMA is specifically used to reduce or eliminate the risk of repetitive flood damages. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: 4/1/26-3/31/29 Grantor: Dept of Homeland Security (FEMA) via WA State Military-EMD Grant Award \$500,000* *Estimated amount, contract not yet awarded. Is match required: Yes No If yes, match amount required: \$125,000 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Total Resources \$625,000 EXPENDITURES 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$625,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTES Classification	Department: Emergency Management	Division: 039	Fund: 130	Program: FMA-23				
Source of grant funding: Federal State Local Other Grant Term: 4/1/26-3/31/29 Grant Term: 4/1/26-3/31/29 Grant Term: 4/1/26-3/31/29 Grant Other Grant Term: 4/1/26-3/31/29 Grant Other Homeland Security (FEMA) via WA State Military-EMD Grant Award \$500,000* *Estimated amount, contract not yet awarded. Is match required: Yes No If yes, match amount required: \$125,000 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Total Resources \$625,000 EXPENDITURES 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$625,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	HMA grant program from FEMA. The funds are used to reduce or eliminate long-term risks to people and property from future disasters. FMA is specifically used to reduce or eliminate the							
#Estimated amount, contract not yet awarded. Is match required:	Source of grant funding: Federal	'	-					
*Estimated amount, contract not yet awarded. Is match required: Yes No If yes, match amount required: \$125,000 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Total Resources \$625,000 EXPENDITURES 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$625,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	Grantor: Dept of Homeland Security (FEI	MA) via WA State	Military-EM	D				
Is match required: Yes No If yes, match amount required: \$125,000 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Total Resources \$625,000 EXPENDITURES 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$625,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	Grant Award \$500,000*							
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Total Resources \$625,000 EXPENDITURES 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$625,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	*Estimated amount, contract not yet awa	arded.						
EXPENDITURES 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 625,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	Match Source (General Fund, Patient Fees, In-Kind , etc.). If County funded, enter DAC.							
3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 625,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.		Total Resou	rces	\$625,000				
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	EXPENDITURES							
If new FTEs are needed, complete the following. Attach additional sheet if needed.	3. Internal Operations (Admin., Operations, Di	irect Service, etc.) (ESti	mated cost)	\$ 625,000				
	Who will complete the work? Existing F ?	ΓΕ(s) 🔀 Existing	project FTE(s	New FTE(s)				
# FTEs Classification	If new FTEs are needed, complete the fol	llowing. Attach ac	dditional shee	t if needed.				
	# FTEs Classification							
								
Total FTEs	Total FTEs							
4. Pass Thru (Estimated cost) \$0 Total Expenditures \$925.000	4. Pass Thru			·				