

2026 Grant Work Plan

Department: **Emergency Management** Division: **039** Fund: **130** Program: **26EMPG**

Purpose of Grant: **EMPG funding is awarded to local emergency management agencies to supplement their local emergency management operating budget to enhance their emergency management programs.**

Existing/ongoing program ☒ Yes New program ☐ Yes
Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: **From 10/01/2026 to 09/30/2027**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)** Grant Award **\$370,000**

* Estimated amount, contract not yet awarded.

Is match required: ☒ Yes ☐ No If yes, match amount required: **\$370,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Subtotal County Funded Match **\$370,000**

Total Resources	\$740,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$ 1,000,000**

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

2. Pass Thru (Estimated cost) **\$0**

Total Expenditures	\$740,000
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2026 Grant Work Plan

Department: **Emergency Management** Division: **039** Fund: **130** Program: **26SHSP**

Purpose of Grant: **SHSP funding is used to enhance the capability of local governmental units to prevent, deter, respond to, and recover from catastrophic and/or terrorist events. Funds are awarded to Homeland Security Region One. Region One consists of the local emergency management agencies and the federally recognized tribal governments within Island, San Juan, Skagit, Snohomish & Whatcom Counties.**

Existing/ongoing program ☒ Yes New program ☐ Yes
Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: **From 09/01/26 to 07/31/29**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)** Grant Award **\$540,000***

* Estimated amount, contract not yet awarded.

Is match required: ☐ Yes ☒ No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$540,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 540,000

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs _____	

2. Pass Thru (Estimated cost) \$170,000

Total Expenditures	\$540,000
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2026 Grant Work Plan

Department: **Emergency Management** Division: **039** Fund: **130** Program: **26UASI**

Purpose of Grant: **Urban Area Security Initiative (UASI) funding is provided to the specific urban areas of the City of Seattle, City of Bellevue, King, Pierce and Snohomish Counties to enhance their capabilities to prevent terrorist attacks involving Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) devices and to meet the unique needs of high urban threat areas.**

Existing/ongoing program ☒ Yes New program ☐ Yes
Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: **From 09/01/26 to 08/31/29**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)** Grant Award **\$750,000***

* Estimated amount, contract not yet awarded.

Is match required: ☐ Yes ☒ No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$750,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 750,000

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

2. Pass Thru (Estimated cost) \$0

Total Expenditures	\$750,000
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2026 Grant Work Plan

Department: **Emergency Management** Division: **039** Fund: **130** Program: **FMA-23**

Purpose of Grant: **Flood Mitigation Assistance (FMA) is a part of the Hazard Mitigation Assistance HMA grant program from FEMA. The funds are used to reduce or eliminate long-term risks to people and property from future disasters. FMA is specifically used to reduce or eliminate the risk of repetitive flood damages.**

Existing/ongoing program ☐ Yes New program ☒ Yes
Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐
Grant Term: 4/1/26-3/31/29

Grantor: **Dept of Homeland Security (FEMA) via WA State Military-EMD**

Grant Award **\$500,000***

*Estimated amount, contract not yet awarded.

Is match required: ☒ Yes ☐ No If yes, match amount required: **\$125,000**

Match Source (General Fund, Patient Fees, **In-Kind**, etc.). If County funded, enter DAC.

Total Resources	\$625,000
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EXPENDITURES

3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 625,000

Who will complete the work? **Existing FTE(s)** ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

4. Pass Thru (Estimated cost) \$0

Total Expenditures	\$925,000
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