

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 24-268

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN  
THE 2024 ANNUAL BUDGET IN FUND 193 FOR THE DEPARTMENT OF PLANNING  
AND DEVELOPMENT SERVICES

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council ("County Council") adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 7 of Amended Ordinance No. 23-121 allows for an increase of up to an aggregate of an additional 50 FTEs (5 FTEs in the General Fund and 45 FTEs in all other funds); and

WHEREAS, the County Council finds that an increase of 5.0 FTEs in the Community Development Fund 193, is in the best interest of the County and sufficient funding has been appropriated in the 2024 budget; and

WHEREAS, by motion passed on the date indicated, the County Council increased the maximum number of FTEs for which sufficient funds are appropriated in the 2024 budget, in each case for the indicated County department by the indicated number:

| Motion No. | Passed    | Department        | Fund | Additional FTEs |
|------------|-----------|-------------------|------|-----------------|
| 24-147     | 4/17/2024 | Health Department | 125  | 2.5             |
| 24-244     |           | Finance           | 002  | 2.0             |
| 24-244     |           | Human Resources   | 002  | 3.0             |
|            |           |                   |      |                 |
|            |           |                   |      |                 |

WHEREAS, this budget change will allow PDS to employ 5.0 FTEs to support increased permit volumes; and

WHEREAS, this request to increase the number of FTEs in the Community Development Fund 193 is consistent with Motion No. 07-691;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 7 of Amended Ordinance No. 23-121:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) necessary funds have been appropriated in the 2024 Council Adopted budget.

2. The County Council increases the maximum number of FTEs included in the Community Development Fund 193 by 5.0 FTEs for 1.0 Fire Inspector Senior, 1.0 Plans Examiner, 1.0 Inspector Building, 1.0 Biologist, and 1.0 Inspector Site.

PASSED this \_\_\_\_ day of \_\_\_\_\_, 2024.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

\_\_\_\_\_  
Council Chair

ATTEST:

\_\_\_\_\_  
Deputy Clerk of the Council