

2025-26 Executive Recommended Surface Water Management Budget
2025 - 2030 Surface Water Management Detailed Six-Year Capital Improvement Program

ACP	Activity 2025	Council District	SWM Project #	SWM Project Manager	SWM Project Name	2025	2026	2027	2028	2029	2030	6 Yr. Totals
B	138	1,2,3,4,5	WC8999	Johnson	Admin & OH, Capital, non-UGA	\$ 1,095,735	\$ 1,082,665	\$ 1,151,715	\$ 1,166,990	\$ 1,202,000	\$ 1,238,060	\$ 6,937,165
B	138	1,2,3,4,5	WC3034	Howe	Fish Passage Culvert Prioritization & Implementation	\$ 1,015,798	\$ 621,846	\$ 100,000	\$ 1,250,000	\$ 2,060,000	\$ 1,660,000	\$ 6,707,644
B	138	1,2,3,4,5	WC7322	Johnson	Design & Construction - Drainage & WQ Improvements	\$ 1,574,147	\$ 1,389,630	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 8,963,777
B	138	1,2,3,4,5	WC7323	Johnson	Public Works Reviews	\$ 19,019	\$ 19,373	\$ 19,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 93,392
B	138	1,2,3,4,5	WC8102	Howe	Failing/Aging Infrastructure Analysis	\$ 84,560	\$ 86,183	\$ 90,000	\$ 95,000	\$ 95,000	\$ 100,000	\$ 550,744
B	138	1,2,3,4,5	WC8500	Johnson	ACP Program Coordination, non-UGA	\$ 69,859	\$ 95,882	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 715,741
B	138	1,2,3,4,5	WC8597	Lee	Structural Stormwater Controls (NPDES)	\$ 11,831	\$ 12,059	\$ 12,000	\$ 12,000	\$ 13,000	\$ 14,000	\$ 74,890
B	138	1,2,3,4,5	WC8657	Stewart	Master Drainage / Basin Planning	\$ 216,767	\$ 223,060	\$ 210,000	\$ 216,000	\$ 222,000	\$ 229,000	\$ 1,316,827
B	138	1	WC8639	Gilson	Drainage Improvement near 67xx 112th ST NE (Ph I) (AL-AL-17)	\$ 8,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,491
B	138	1,2,3,4,5	WCXXX0	Johnson	Failing Infrastructure Implementation	\$ 156,261	\$ -	\$ 200,000	\$ 1,030,000	\$ 1,060,000	\$ 1,030,000	\$ 3,476,261
B	138	4	WC8921	Stewart	WQ Improvement - Martha Lake inlet	\$ 122,309	\$ 3,686,719	\$ -	\$ -	\$ -	\$ -	\$ 3,809,029
B	138	1,2,3,4,5	WC8109	Gilson	Culvert Repl. near 6600 Block 123rd Ave NE	\$ 115,655	\$ 94,685	\$ 5,500,000	\$ -	\$ -	\$ -	\$ 5,710,339
B	138	5	WC8666	Howe	Culvert Repl. near 7616 Sexton Rd.	\$ 1,965,339	\$ 16,219	\$ -	\$ -	\$ -	\$ -	\$ 1,981,557
B	138	3,4,5	New2022-3	E3	WQ Facility Planning/Implementation	\$ -	\$ -	\$ 60,000	\$ 230,000	\$ 440,000	\$ 1,260,000	\$ 1,990,000
B	138	5	WC8671	Stewart	Elliott Rd.Flood Reduction at Anderson Creek	\$ 623,663	\$ 1,640,174	\$ -	\$ -	\$ -	\$ -	\$ 2,263,837
B	138	5	WC8678	Howe	Culvert Repl. near 5420 163rd Ave SE. Panther Ck.	\$ -	\$ 45,930	\$ 60,000	\$ 2,285,000	\$ -	\$ -	\$ 2,390,930
B	138	1	WC8116	Herrmann	Culvert Replacement Pioneer Hwy at 236th St NW	\$ -	\$ 9,415	\$ -	\$ 100,000	\$ 1,060,000	\$ -	\$ 1,169,415
B	138	1	WC8118	Herrmann	Culvert Replacement near 26622 Monroe Camp Road,	\$ 3,228,394	\$ 5,530	\$ -	\$ -	\$ -	\$ -	\$ 3,233,924
B	138	1	WC8105	Howe	Culvert Replacement near 19224 Marine Drive	\$ 107,309	\$ 2,173,695	\$ -	\$ -	\$ -	\$ -	\$ 2,281,005
B	138	2	WC8107	Stewart	Culvert Replacement near 5906 12th St SE	\$ 6,532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,532
B	138	5	WC8682	Stewart	Culvert Replacement near MP 0.03 Swans Slough Rd	\$ 9,661	\$ 337,944	\$ 1,730,000	\$ -	\$ -	\$ -	\$ 2,077,605
B	138	1	WC8686	Herrmann	Culvert Replacement near 29816 Mountain Loop Highway	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,060,000	\$ -	\$ 1,160,000
B	138	5	WC8684	Howe	Culvert Replacement near 10101 167th Ave SE (French Cr.)	\$ 128,675	\$ 3,706,974	\$ -	\$ -	\$ -	\$ -	\$ 3,835,649
B	138	1	WC8683	Howe	Culvert Replacements near 8632 Lakewood Rd	\$ 300,000	\$ 143,833	\$ -	\$ -	\$ 100,000	\$ 3,860,000	\$ 4,403,833
B	138	5	WC8117	Stewart	Culvert Replacement near 7405 Skiple Road	\$ -	\$ 2,765	\$ -	\$ 300,000	\$ 300,000	\$ 960,000	\$ 1,562,765
B	138	1	WC8681	Gilson	Culvert Replacement near 9225 Cedarvale Loop Rd	\$ 1,101,324	\$ 5,530	\$ -	\$ -	\$ -	\$ -	\$ 1,106,854
B	138	1	WC8113	Gilson	Culvert Replacement near 9116 Grandview Rd	\$ 1,618,648	\$ 5,530	\$ -	\$ -	\$ -	\$ -	\$ 1,624,178
B	138	0	WC8130	Gilson	Culvert Replacement on S. Machias Rd. (Williams Crk)	\$ 59,770	\$ 2,352,257	\$ -	\$ -	\$ -	\$ -	\$ 2,412,027
B	138	0	WC8114	Gilson	Culvert Replacement near 9415 Grandview Rd	\$ 62,418	\$ 609,551	\$ -	\$ -	\$ -	\$ -	\$ 671,969
B	138	0	WC8129	Stewart	Culvert Replacement near 3801 220th St. NW	\$ 200,000	\$ 97,481	\$ 2,030,000	\$ -	\$ -	\$ -	\$ 2,327,481
B	138	0	WCXXX1	Howe	Culvert Replacement on 127th Ave. NE (Schoolyard Crk)	\$ -	\$ 4,773	\$ 60,000	\$ 1,530,000	\$ -	\$ -	\$ 1,594,773
B	138	0	WCXXX2	Howe	Culvert Replacement near 18125 3rd Ave. NE (Fish Creek)	\$ 200,000	\$ 658,449	\$ 60,000	\$ 2,030,000	\$ -	\$ -	\$ 2,948,449
B	138	0	WCXXX3	Stewart	Culvert Replacements on 4th St. and Sunday Lake Rd. (Secret Crk)	\$ 312,925	\$ 193,207	\$ -	\$ -	\$ 30,000	\$ 2,060,000	\$ 2,596,132
B	138	0	WCXXX4	Howe	Culvert Replacement on 28th Ave (Miller Crk)	\$ -	\$ 264,481	\$ -	\$ 30,000	\$ 560,000	\$ -	\$ 854,481
B	138	0	WC8128	Stewart	Culvert Replacement near 15325 84th St. NE	\$ -	\$ 9,119	\$ 1,030,000	\$ -	\$ -	\$ -	\$ 1,039,119
B	138	0	WC8893	Stewart	Culvert Replacement on Ash Way	\$ 306,843	\$ 384,249	\$ 60,000	\$ 2,030,000	\$ -	\$ -	\$ 2,781,092
B	138	0	WR9005	Johnson	Engineering Support - Roads	\$ 27,860	\$ 28,385	\$ -	\$ -	\$ -	\$ -	\$ 56,245
B	138	0	WCXXX5	Gilson	Culvert Replacement on 19th Ave. NE (Hibulb Crk)	\$ 56,660	\$ 353,516	\$ -	\$ -	\$ -	\$ -	\$ 410,176
B	138	0	WR2BH	Stewart	Bridge Hydraulics	\$ 38,538	\$ 40,091	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 258,629
B	138	0	WC8115	Johnson	Culvert Replacements near 15718 Dubuque Rd	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 1,730,000	\$ 1,790,000
					Program 138 Total	\$ 14,844,992	\$ 20,401,198	\$ 14,017,715	\$ 14,111,990	\$ 9,969,000	\$ 15,848,060	\$ 89,192,955
C	133	1,2,3,4,5	WC399	Crump	Admin. & OH, Stream Enhancement CIP	\$ 260,562	\$ 195,711	\$ 177,412	\$ 182,734	\$ 188,216	\$ 193,863	\$ 1,198,499
C	133	1,2,3,4,5	WC362	Jackson	Native Plant Riparian Restoration	\$ 483,214	\$ 540,554	\$ 209,675	\$ 215,965	\$ 222,444	\$ 229,117	\$ 1,900,968
C	133	5	WC3048	Jackson	Hooven Bog Restoration	\$ 29,406	\$ 29,516	\$ -	\$ -	\$ -	\$ -	\$ 58,922
C	133	1,2,3,4,5	WC7226	Crump	River Project Feas. & Prel. Design (6 yr CIP)	\$ -	\$ -	\$ 169,793	\$ 169,793	\$ 173,189	\$ 176,653	\$ 689,428
C	133	5	WC3063	Tario/Rustay	Thomas' Eddy	\$ 6,271,797	\$ 1,547,362	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ 7,879,159
C	133	1	WC3062	Tario	Chatham Acres	\$ 40,307	\$ -	\$ 20,000	\$ 20,000	\$ 15,000	\$ -	\$ 95,307
C	133	1	WC3060	Tario	Jim Creek Restoration	\$ 89,177	\$ 85,320	\$ 20,000	\$ -	\$ -	\$ -	\$ 194,496
C	133	5	WC3065	Tario	Middle Pilchuck	\$ 1,277,671	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 1,317,671
C	133	5	WC9249	Gaddis	ShingleBolt Slough Reconnection	\$ 198,517	\$ 5,463,372	\$ 40,000	\$ 20,000	\$ 15,000	\$ -	\$ 5,736,889
C	133	1,2,3,4,5	WCXXX0	Crump	DR-4481/FM5447	\$ 489,725	\$ 489,725	\$ -	\$ -	\$ -	\$ -	\$ 979,450
C	133	0	WCXXX4	Richardson	FERN BLUFF PROJECT	\$ 76,568	\$ 84,732	\$ 200,000	\$ 600,000	\$ 20,000	\$ 10,000	\$ 991,300
C	133	1,2,3,4,5	WCPPP	Tario	Small Restoration Projects	\$ -	\$ -	\$ 90,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 375,000
C	133	5	WC3069	Russell	Little Bear Creek Project LB05	\$ 48,524	\$ 50,249	\$ 48,524	\$ 50,249	\$ 15,000	\$ -	\$ 212,545

2025-26 Executive Recommended Surface Water Management Budget
2025 - 2030 Surface Water Management Detailed Six-Year Capital Improvement Program

ACP	Activity 2025	Council District	SWM Project #	SWM Project Manager	SWM Project Name	2025	2026	2027	2028	2029	2030	6 Yr. Totals
C	133	4	WC3070	Russell	Little Bear Creek Project LB06	\$ 48,524	\$ 50,249	\$ 48,524	\$ 50,249	\$ 15,000		\$ 212,545
C	133	5	WC3074	Tario	Lower Sky Capital Project	\$ 40,390	\$ 62,683					\$ 103,073
C	133	5	WC3076	Tario	Chinook Marsh Project	\$ 548,601	\$ 330,304	\$ 7,600,000	\$ 7,600,000	\$ 5,100,000	\$ 6,100,000	\$ 27,278,905
C	133	2,5	WC3077	Hamill	CFS Acquisitions Phase II	\$ 186,272	\$ -	\$ 200,000	\$ 200,000			\$ 586,272
C	133	1	WC3078	Tario	Chinook Marsh Properties	\$ 35,936	\$ 32,818					\$ 68,753
C	133	1	WC3079	Hamill	FCAAP Stilly Geo Assmt Phase 2	\$ 109,948	\$ -	\$ 125,000	\$ 250,000	\$ 250,000		\$ 734,948
C	133	1	WC3080	Hamill	CFS Phase 3 Land Conservation	\$ 873,072	\$ 862,422					\$ 1,735,494
C	133	1	WC3082	Jackson	Little Bear Creek Acquisition	\$ 15,952	\$ 13,018					\$ 28,969
C	133	1	WC3083	Gaddis	South Slough	\$ 436,856	\$ 250,171	\$ 200,000	\$ 100,000	\$ 1,000,000	\$ 20,000	\$ 2,007,027
C	133	0	WCXXX1	Hamill	CFS Acquisitions Phase 4	\$ 31,282	\$ 590,274	\$ 290,000	\$ 68,444	\$ 20,000		\$ 999,999
C	133	0	WCXXX2		FCAAP Phase 3 (river assessments)	\$ 8,446	\$ 168,177	\$ 466,000	\$ 31,223			\$ 673,846
C	133	1	WR21726	Howe	Mann Rd. Ben Howard Rd. Design Support	\$ 16,101	\$ 16,392					\$ 32,493
					Program 133 Total	\$ 11,616,848	\$ 10,863,046	\$ 9,944,928	\$ 9,693,657	\$ 7,148,849	\$ 6,824,633	\$ 56,091,961
					Grand Total	\$ 26,461,840	\$ 31,264,244	\$ 23,962,643	\$ 23,805,647	\$ 17,117,849	\$ 22,672,693	\$ 145,284,916