

DOb 9901	Interfund Permits And Fees	500.00			500.00	
410 5216809903	Interfund Print Shop Interfund Print Shop	1,000.00		26.83	973.17	2.7
DOb 9903	Interfund Print Shop	1,000.00		26.83	973.17	2.7
410 5216809905	Interfund Training Interfund Training	16,208.00	1,350.67	6,753.35	9,454.65	41.7
DOb 9905	Interfund Training	16,208.00	1,350.67	6,753.35	9,454.65	41.7
410 5216809915	Commuter Program Fees Commuter Trip Reduction	60.00			60.00	
DOb 9915	Commuter Program Fees	60.00			60.00	
Prg 680	Operations-General	*****	*****	9,281,295.04	*****	63,194,053.77 20.7
Maint.						
Dpt 0021	Airport	*****	*****	9,281,295.04	*****	63,194,053.77 20.7
Fnd 410	Airport Operation & Maint.	*****	*****	9,281,295.04	*****	63,194,053.77 20.7
Act 005	Expenses	*****	*****	9,281,295.04	*****	63,194,053.77 20.7
	Report Final Totals		*****	6,893,243.56	*****	298,509.63-

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023	2024	2023-2024
410-521680-4101 - Professional Services	\$100,000	\$163,312	\$263,312
TOTAL	\$100,000	\$163,312	\$263,312

REVENUE: FUND, AGY, ORG, REV, SOURCE	2023	2024	2023-2024
410-321680-0800 - Fund Balance	\$100,000	\$163,312	\$263,312
TOTAL	\$100,000	\$163,312	\$263,312

DEPARTMENT FISCAL IMPACT NOTES: The Airport Enterprise Fund has sufficient funding in our 2023 budget and has planned accordingly in future years.

Nickolis A. Landgraff