



Snohomish County Council
Finance, Budget and Administration Committee
Agenda

Megan Dunn, Committee Chair
Nate Nehring, Committee Vice-Chair
Committee Members: Sam Low, Jared Mead, Strom Peterson

Jim Martin, Senior Legislative Analyst
Paula Rhyne, Legislative Aide
Cheri Danner, Assistant Clerk of the Council

Tuesday, May 23, 2023

10:00 AM

**Jackson Board Room
& Remote Meeting**

Webinar Link: <https://zoom.us/j/94846850772>

Join by Phone: (253) 215-8782 or (301) 715-8592
Enter Meeting ID: 948 4685 0772

The public may participate in person at
3000 Rockefeller Ave, 8th Floor, Jackson Board Room, Everett, WA
or remotely by using the Zoom link above.

CALL TO ORDER

ROLL CALL

PUBLIC COMMENT

ACTION ITEMS

1. Ordinance 23-049, approving Everett Public Facility District's [2023-0500](#)
Interlocal Agreement CLFR-036a

Proposed Action: Move to General Legislative Session May 24th to set time and date for a public hearing.

2. Motion 23-221, approving an Opioid Abatement and Spending Plan [2023-0431](#)

**Pending assignment to committee*

Proposed Action: Move to General Legislative Session May 31st for consideration.

3. Motion 23-197, approving a budget transfer within Grant Fund 130 [2023-0533](#)

Proposed Action: Move to General Legislative Session May 31st for consideration.

4. Motion 23-202, authorizing the County Executive to sign the January 1, 2023 through December 31, 2023 Collective Bargaining Agreement between Snohomish County, Washington and Washington State Council of County and City Employees, AFSCME, AFL-CIO, Local 1811-CA District Court (Economic Agreement) [2023-0542](#)

Proposed Action: Move to General Legislative Session May 24th for consideration.

5. Motion 23-203, authorizing the County Executive to sign the January 1, 2023 through December 31, 2023 Collective Bargaining Agreement between Snohomish County, Washington and the Washington State Council of County and City Employees, AFSCME, AFL-CIO, LOCAL 1811-ES Superior Court Supervisors (Economic Agreement). [2023-0543](#)

Proposed Action: Move to General Legislative Session May 24th for consideration.

6. Motion 23-204, authorizing the County Executive to sign the January 1, 2023 through December 31, 2023 Collective Bargaining Agreement between Snohomish County, Washington and the Washington State Council of County and City Employees, AFSCME, AFL-CIO, LOCAL 1811-HS (Human Services Supervisors) [2023-0544](#)

Proposed Action: Move to General Legislative Session May 24th for consideration.

7. Motion 23-205, authorizing the County Executive to sign the January 1, 2023 through December 31, 2023 Collective Bargaining Agreement between Snohomish County, Washington and the Washington State Council of County and City Employees, AFSCME, AFL-CIO, LOCAL 1811-PA (Prosecutor's Criminal and Family Support) [2023-0547](#)

Proposed Action: Move to General Legislative Session May 24th for consideration.

8. Motion 23-206, authorizing the County Executive to sign the [2023-0548](#)
January 1, 2023 through December 31, 2023 Collective Bargaining
Agreement between Snohomish County, Washington and the
Washington State Council of County and City Employees,
AFSCME, AFL-CIO, LOCAL 1811-S (Assessor's Office
Supervisors)

Proposed Action: Move to General Legislative Session May 24th for consideration.

9. Motion 23-207, authorizing the County Executive to sign the [2023-0549](#)
January 1, 2023 through December 31, 2023 Master Collective
Bargaining Agreement between Snohomish County and the
Washington State Council of County and City Employees,
AFSCME, AFL-CIO

Proposed Action: Move to General Legislative Session May 24th for consideration.

10. Motion 23-210, approving and implementing compensation [2023-0554](#)
increases for Non-Represented Snohomish County Employees as
authorized in the 2023 Annual Budget

Proposed Action: Move to General Legislative Session May 24th for consideration.

DISCUSSION ITEMS

1. 2023 Budget Note/Conditions Matrix [2023-0575](#)
Jim Martin, Council Staff
2. Pacific Northwest Regional Economic Conference Update [2023-0576](#)
Jim Martin, Council Staff