

Committee: Finance Analyst: Jim Martin

ECAF: 2022-0648

Consideration:

An ordinance related to the 2022 budget; making a supplemental appropriation in General Fund 002 to provide expenditure authority for funds received from the Washington State Administrative Office of the Courts.

Background

The State v. Blake decision included reimbursement of legal and financial obligations to defendants whose convictions or sentences in Superior Court or District Court are affected by the decision. The Washington State Administrative Office of the Courts previously agreed to provide reimbursement up to \$2,000,000 through June 30, 2022. The agreement has been amended to a total of \$4,423,148 through June 30, 2023. This supplemental appropriation is for the estimated amount for 2022, \$300,000.

Current Proposal

To provide expenditure authority in the 2022 budget for unanticipated revenue.

Duration: N/A

Fiscal Implications: \$300,000

2022 Budget:

Is this in the current year budget. No

Future Budget Impacts: N/A

Handling: Expedite.

Approved-as-to-form: No.

Risk Management: N/A as the set standard is prepared by licensed professionals.

Executive Recommendation: Approval

<u>Attachments:</u> Refer to the submitted ECAF that includes the following attachments:

(1) Proposed Ordinance.

(2) Amended Agreement

Amendments: NONE.

Request: Move to GLS on September 14th to set time and date for Public Hearing.